NATIONAL HEALTH MISSION

FACT SHEET

JUNE 2022

MATERNAL HEALTH FACT SHEET JUNE-22

1. Trimester Wise Pregnant Woman registration (APRIL-21 to MAR-22)

District	Registered	I Trimester	
	Count	Count	%
KERALA	449833	388996	86
Alappuzha	20972	18150	87
Ernakulam	32625	26491	81
Idukki	12484	10889	87
Kannur	36006	30010	83
Kasaragod	24172	21302	88
Kollam	28995	25353	87
Kottayam	17992	14550	81
Kozhikode	44134	39096	89
Malappuram	96426	86127	89
Palakkad	40613	35275	87
Pathnamthitta	10655	8501	80
Thiruvananthapuram	34923	30258	87
Thrissur	37006	31016	84
Wayanad	12830	11978	93

2. Trimester Wise Pregnant Woman registration (APRIL to MAY-22)

District	Registered	I Trimester	
	Count	Count	%
KERALA	83185	66396	80
Alappuzha	4962	3287	66
Ernakulam	5448	4420	81
Idukki	2144	1921	90
Kannur	6007	5048	84
Kasaragod	4090	3628	89
Kollam	8950	4462	50
Kottayam	2939	2456	84
Kozhikode	7837	6668	85
Malappuram	16092	14113	88
Palakkad	6945	6122	88
Pathnamthitta	2263	1469	65
Thiruvananthapuram	6447	5376	83
Thrissur	7010	5464	78
Wayanad	2051	1962	96

3. % of C -Section performed out of total institution delivery

April 2021-March 2022

4. % of C -Section performed out of total institution delivery
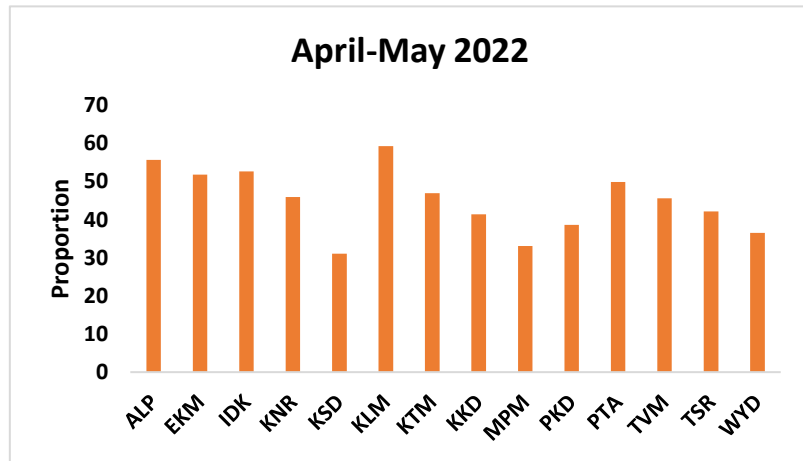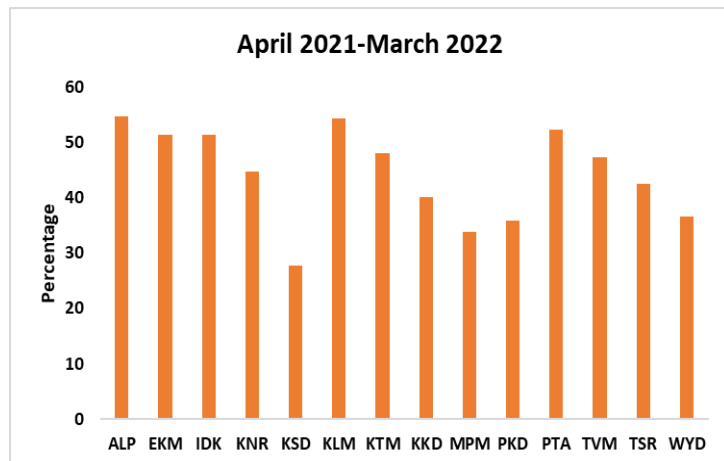
April-May 2022

5. Maternal death April 21 –March 22-DHS data

6. Maternal death -April - May 2022-DHS data
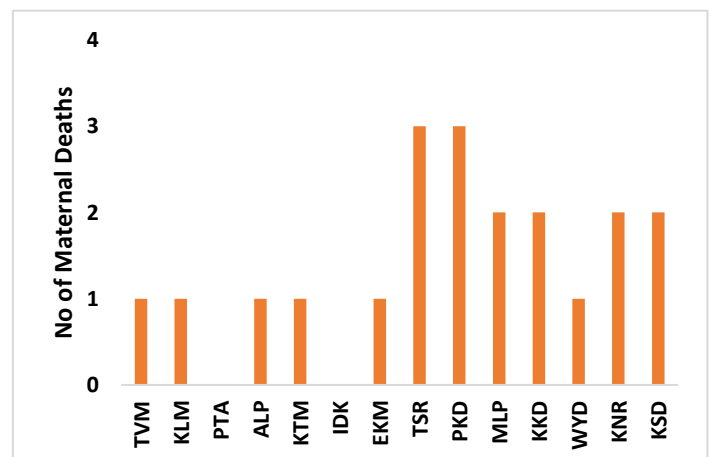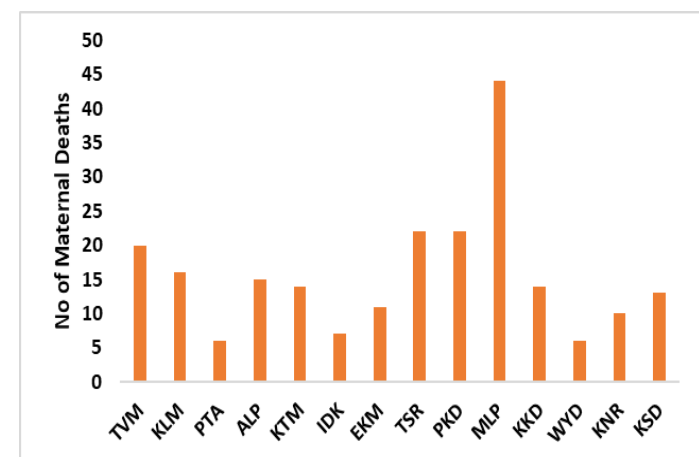
Fact Sheet – RBSK & Child Health - June 2022

Program Goals and Objective:

Reduction of under five Mortality and Infant Mortality as per the State Goals set under SDG-2030. Improve quality of survival through service process high standardized care path way.

Program achievements:

Shalabham Screening status

June 2022	Total Live birth	VBD Screened	VBD positive	PO Screened	PO failed	PE Screened	With PE Finding (other than jaundice)	OAE screened	Referral	MB Screened	IEM identified
Trivandrum	489	502	52	505	1	144	365	203	2	139	0
Kollam	832	577	25	648	0	809	0	746	28	805	4
Pathanamthitta	304	304	7	305	2	304	1	298	6	305	0
Alappuzha	597	614	9	617	1	601	0	608	22	581	0
Kottayam	672	485	25	657	7	613	7	214	10	526	0
Idukki	308	302	10	297	11	297	2	298	16	295	1
Ernakulam	665	653	9	628	0	643	19	618	19	649	0
Thrissur	967	831	36	939	1	998	81	787	80	789	3
Palakkad	579	579	11	569	13	569	2	585	35	578	1
Malappuram	1428	1430	22	1460	3	1393	6	1011	5	1168	0
Kozhikkode	1272	1314	28	1271	6	1271	23	1134	113	1305	2
Wayanad	342	328	0	324	2	324	1	328	12	333	0
Kannur	475	592	18	662	1	686	6	692	12	753	5
Kasargod	337	337	12	334	1	334	1	336	11	336	0
TOTAL	9267	8848	264	9216	49	8986	514	7858	371	8562	16

Hridyam Status

Total Cases	Registered	Surgery Done	
472	Jun-22	78	Jun-22
2291	2022	608	2022
3191	2021	1380	2021
2265	2020	878	2020
3239	2019	941	2019
2186	2018	625	2018

RBSK Screening Status

Jun-22	0 - 6 yrs Males	0 - 6 yrs Females	6 - 18 yrs Males	6 - 18 yrs Females	TOTAL
Trivandrum	2824	2798	2681	2577	10880
Kollam	3029	2933	2183	2880	11025
Pathanamthitta	1449	1413	1195	1189	5246
Alappuzha	1411	1319	2749	2647	8126
Kottayam	1696	1676	2222	2488	8082
Idukki	1643	1724	1706	1702	6775
Ernakulam	1730	1664	1653	1355	6402
Thrissur	788	785	1856	1801	5230
Palakkad	1803	1823	2813	2940	9379
Malappuram	4388	4306	7079	7709	23482
Kozhikode	4036	3973	2640	2617	13266
Wayanad	2894	2919	2754	2872	11439
Kannur	732	753	1102	961	3548
Kasargod	1915	1878	1323	1306	6422
TOTAL	33420	32390	5212	7629	78651

Hemophilia and Haemoglobinopathy patients registered in Ashadhara

DISTRICTS	NO. OF PATIENTS	HAEMOPHILIA	THALASSEMIA	SICKLE CELL ANAEMIA
Trivandrum	171	165	6	0
Kollam	116	115	1	0
Pathanamthitta	45	43	2	0
Alappuzha	123	121	2	0
Kottayam	89	88	1	0
Idukki	54	54	0	0
Ernakulam	258	218	37	3
Thrissur	269	261	8	0
Palakkad	297	175	21	101
Malappuram	286	267	16	3
Kozhikkode	189	157	31	1
Wayanad	701	38	13	650
Kannur	194	164	30	0
Kasaragod	93	64	29	0
Total	2885	1930	197	758

Inference:-

* 666033 children are screened under Comprehensive Newborn screening program since June 2018 and 8848 babies were screened in June 2022 – RBSK

* 78651 children were screened as part of RBSK child health screening activity by designated RBSK nurses across the state.

* SRS (Oct 2021) reported Kerala IMR as 6.

* Ashadhara details

Plan for this quarter:-

* Role out of SAANS, strengthening of community level activities via Ashadhara web portal and Shalabham / DEIC web portal.

* Strengthen the Comprehensive club foot management by initiating capacity building activities - LMIS training & Hands-on training planned for selected MLSP nurses and Doctors and DEIC training, Shalabham training for RBSK nurses.

Adolescent Health JUNE 2022

Menstrual Hygiene Pgm :38, Participants :2061
World Environmental Day :20, Participants :1149
International Anti drug Abuse day :33,
Participants :2352

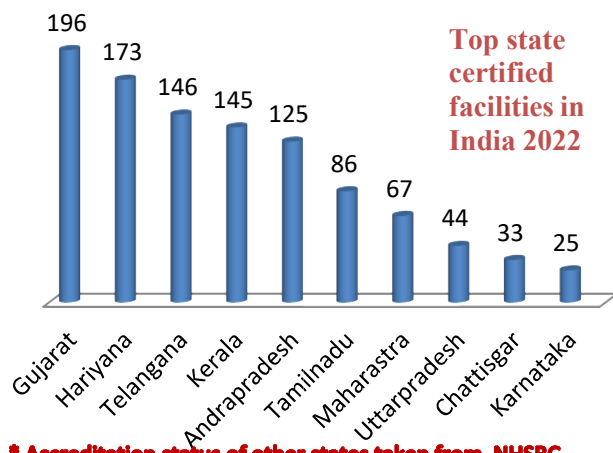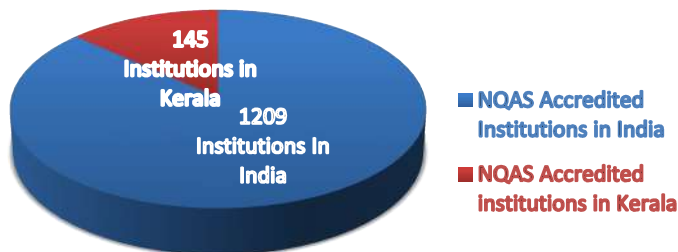**11612** adolescents sensitized via **323** Outreach Programmes

PEER EDUCATORS ADVOCACY TRAINING
Y.P. FOUNDATION @ WAYANAD

5425 *teenagers given*

Counselling Help

27 Adol Health & Wellness Days &

61 Adol Friendly Club meetings

NQAS Accreditation Status of Kerala

- NQAS Accredited Institutions in India
- NQAS Accredited institutions in Kerala

145 Institutions in Kerala
1209 Institutions in India

Top state certified facilities in India 2022

| Gujarat	Hariyana	Telangana	Kerala	Andrapradesh	Tamilnadu	Maharastra	Uttarpradesh	Chattisgar	Karnataka
196	173	146	145	125	86	67	44	33	25

* Accreditation status of other states taken from NHSRC Website

* Accreditation status of other states taken from NHSRC

Physical Achievements 2022-23 – District wise											
Districts	NQAS District Assessment conducted	NQAS District Assessment conducted June	Institution Ready for State Assessment	Institution Ready for State Assessment June	NQAS State Assessment conducted	NQAS State Assessment conducted June	NQAS National Application given	NQAS National Application given in June	NQAS National Assessment conducted	NQAS National Assessment conducted June	NQAS Certified (Newly certified +Recertified)	NQAS Certified June
TVM	0	0	0	0	0	0	1	0	0	0	0	0
KLM	0	0	0	0	0	0	1	1	11	0	0	2
PTA	0	0	0	0	0	0	0	0	1	0	0	1
ALP	0	0	0	0	0	0	1	0	1	0	0	0
KTM	0	0	0	0	0	0	3	1	5	0	0	2
IDK	0	0	0	0	0	0	0	0	1	0	2	1
EKM	1	0	1	0	1	0	2	1	4	0	1	3
TSR	1	0	1	0	1	0	1	0	3	0	0	0
PLKD	0	0	0	0	0	0	1	0	2	0	0	0
MLPM	1	0	1	0	1	0	5	2	3	0	1	1
KKD	0	0	0	0	0	0	0	0	3	0	3	2
WYND	0	0	0	0	0	0	2	0	0	0	0	1
KNR	0	0	0	0	0	0	0	0	6	0	0	0
KSD	0	0	0	0	0	0	4	0	0	0	2	0
Total	3	0	3	0	3	0	21	5	40	0	9	13

LaQshya Accreditation Status	Total institutions applied- 10,Assessment over-8,Result declared and accredited – 7,Waiting for result – 1,Waiting for assessment -2
MBFHI Certification Status	Total 35 applications submitted for MBFHI certification Out of that 25 institutions MBFHI applications accepted. Assessment scheduled -2, State level assessment of 23 institutions are completed , 10 institutions MBFHI certified ,Certified with conditionality -2

NQAS ACCREDITED INSTITUTIONS

TVM	KLM	ALP	PTA	KTM	IDK	EKM	TSR	PKD	MLPM	KKD	WYND	KNR	KSD
7	8	6	4	11	4	14	17	5	14	13	5	26	11
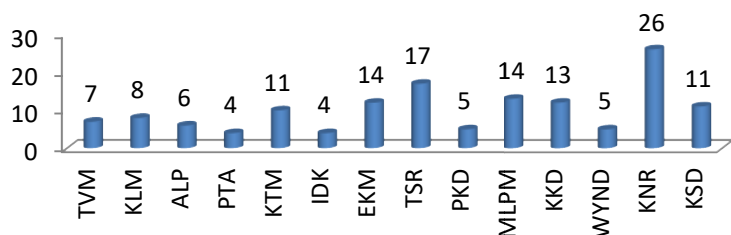
FACT SHEET – ASHA & COMMUNITY PROCESS ACTIVITIES – JUNE 2022

Total No. of ASHA	26448
Rural ASHA	21694
Urban	4205
Tribal	549

Migrant Link Workers in Ernakulam District

No. of Migrant Link Workers	9
Vaccination Camps conducted	30
No .of Persons vaccinated	4500
Migrant Screening Camp Conducted	25
No .of persons screened	800

WHSNC/Ward Review & Panchayath Health Review

Legend:
- No.of WHSNC Meeting done
- Ward Health Review
- Panchayath/Municipality/Coorporation /health review conducted

STATE TRAINING DIVISION

DEPARTMENT OF HEALTH AND FAMILY WELFARE TRAINING - FACT SHEET -JUNE 2022
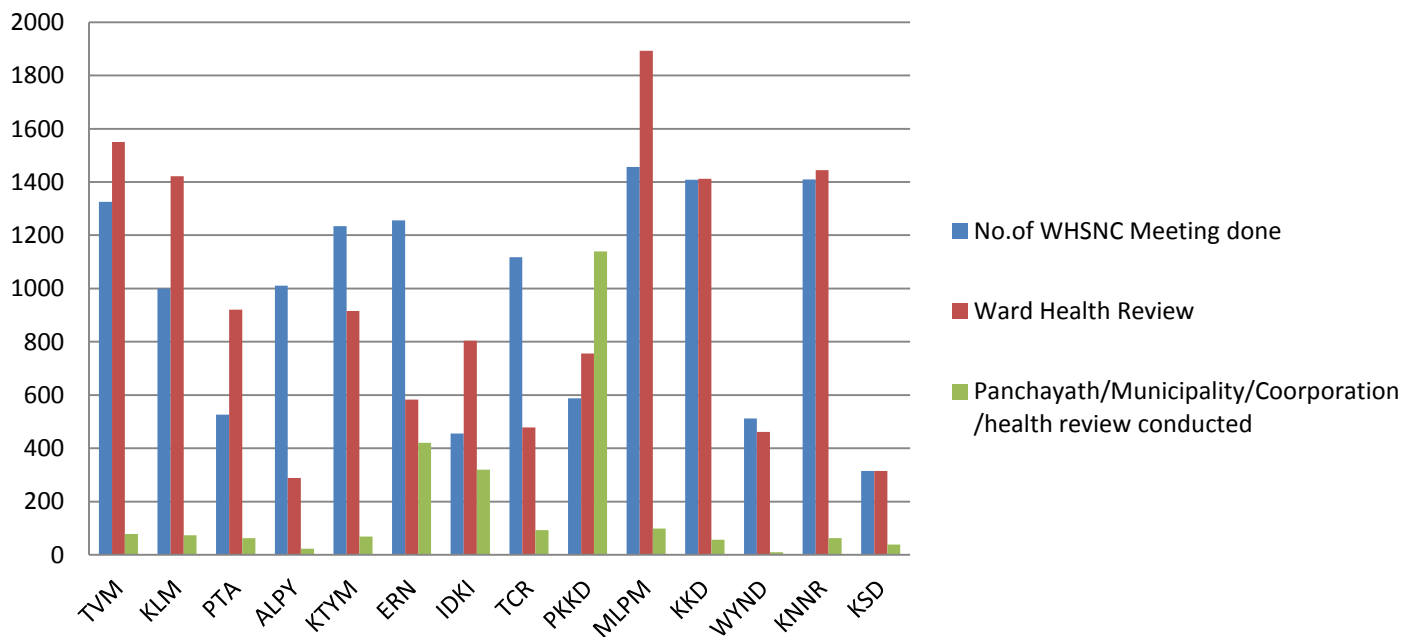
TRAININGS CONDUCTED BY STATE TRAINING DIVISION

TRAINING CATEGORY	TILL NOW TOTAL	SESSIONS IN JUNE
Total trainings	339	2
Direct trainings	28	2
COVID related trainings	155	0
Online trainings – Live interaction	263	5
NQAS related trainings	50	0
Other department trainings	45	0

TRAININGS AND REACH IN MAY

TOPIC	SESSIONS	PARTICIPANTS COVERAGE
Subcenter team training Second batch TOT (Direct)	1	40
Subcenter team training Attappadi Second batch (Direct)	1	240
TOT LMS Course on NA, HA for Nursing superintendents	1	47

The statewide trainings are coordinated by KISHFW, SHSRC, State training division

TRAINING CONTENT CREATION INFOGRAPHIC

- 131 VIDEOS created for support training and public awareness
- 558 PPT Prepared for support training and content dissemination
- 340 POSTERS created for training and public awareness
- 74 SOP & FAQ created for practice and awareness
- 407 DOCUMENTS created for content creation
- 58 MODULES created for training, curriculum and LMS
- 62 TOOLKITS created for training

YOUTUBE CHANNEL
KERALA HEALTH ONLINE TRAINING

PARAMETER	LIFETIME	MAY	JUNE
Total videos uploaded	903	17	90
Subscribers	19528	489	312
Playlist created	80	3	3
Views	571741	17701	15327
Watch time	39884.2 Hrs	1745.3 Hrs	1440.1Hrs
Impressions	7403908	282538	160589
Click through rate	2.5 %	2.2%	3.0%

New playlist created – KSR Part III, Shaili application demo, E Health training

LEARNING MANAGEMENT SYSTEM
NATIONAL HEALTH MISSION, KERALA

Equipped to handhold more than 20000 participants at a time in LMS, Able to conduct live session with 1000 participants at a time, Suitable platform for different forms of evaluations.

| LMS PARAMETER	TILL NOW TOTAL	JUNE
Total enrollments	10879	1910
Total courses	46	11
Total number of cohorts	18	18
Total number of certificates issued	8621	2064
Adherence to the course	>90%	>90%

Future plan - Updation of courses, More courses(Expected up to 90), Need-based trainings, Institutional wise grouping.

CUMULATIVE TRAINING DATA

STATE-LEVEL TRAININGS - JUNE

TRAINING	NUMBER OF TRAINING	BENEFICIARY	PARTNERS	COUNT	NUMBER
Subcenter team training TOT (Direct) Second batch	1	Faculties from different categories	Department of health services	1	40
Subcenter team training Attappadi (Direct) Second batch	1	Health care team members form subcenters	Department of health services	1	240
TOT for Nursing superintendents on LMS course for Nursing assistants – Second batch	1	Nursing superintendents	Training division, NHM, KISHFW	1	47

COVID ICU TRAINING DATA

COVID ICU TRAINING
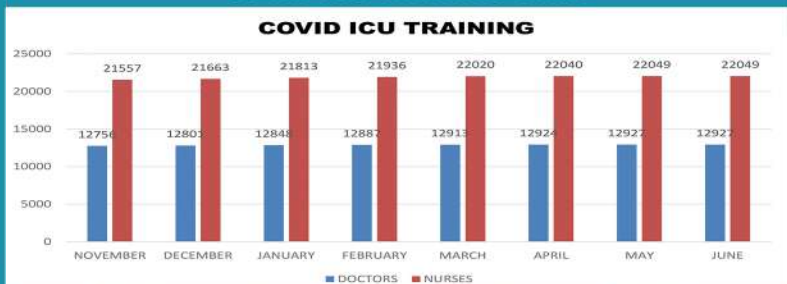
MONTH	DOCTORS	NURSES
NOVEMBER	12756	21557
DECEMBER	12801	21663
JANUARY	12848	21813
FEBRUARY	12887	21936
MARCH	12913	22020
APRIL	12924	22040
MAY	12927	22049
JUNE	12927	22049

ACHIEVEMENTS AND CHALLENGES

ACHIEVEMENTS

Conducted second batch subcenter team training in Attappadi with great participation.
Second batch LMS Course faculty trainings was conducted
11 Courses of E Health modules uploaded in LMS
Recieved course matrials from KSHIFW
Updated LMS with new courses.

CHALLENGES

Yet to recieve lesson plans of few training divisions.
Even after repeated communication no ICU training data from DME side after June 5 and from KSIHFW side after October 20
Need of curriculum planning sittings for program divisions

TRAINING DIVISION

LEARNING MANAGEMENT SYSTEM FACT SHEET - JUNE 2022

SALIENT FEATURES OF LEARNING MANAGEMENT SYSTEM

- Can conduct different format of training programs (Live sessions, self paced Open courses, Self paced restricted training programs.
- The enrolled participants can freely view and participate in courses which all are opened for the respective category.
- Highly interactive platform – Can form discussion forums within the course; can interact with designated faculty at any time etc.
- Creative assessment methods – Can establish more creative assessment methods to the courses or sessions such as quizzes, exams, puzzles, descriptive exams etc.
- Can integrate with live platform with zoom
- Can conduct live session with 1000 participants at a time.
- Good format for accounting and reporting of participants activities

LEARNING MANAGEMENT SYSTEM GENERAL DATA

- **36 COURSES** UPLOAD (4 COVID SPECIFIC, 17 NQAS RELATED TRAININGS, 1 MLSP, 24 NON COVID, 11 E HEALTH RELATED)
- **10879** PARTICIPANTS ENROLLED – ENROLLMENT IN PROGRESS
- CAPABLE OF CONDUCTION LIVE SESSIONS WITH 1000 PARTICIPANTS AT A TIME
- MORE THAN 90 % ADHERENCE TO THE SESSIONS IN THIS MONTH
- NEW COURSES UPLOAD (MAY) - 1
- ENROLLMENT PROGRESS - MAY (8969) TO JUNE (10879) -1910
- **8621 COURSE CERTIFICATES** ISSUED TILL NOW(2064 IN JUNE)

ENROLLMENT STATUS

SL NO	PARTICIPANT CATEGORY	NUMBER OF ENROLLMENTS TILL MAY	NUMBER OF ENROLLMENTS TILL JUNE
1	Doctor/Medical Officer/Specialists	1250	1452
2	Nursing officers	1625	1782
3	Pharmacists	285	312
4	Lab technicians	350	365
5	MLSPs	1803	1808
6	Ministerial staffs	66	78
7	Public health staffs	756	769
8	DVC Staffs	98	98
9	Optometrician	11	11
10	RBSK Nurse	26	32
11	Supportive staff	86	125
12	Palliative nurse	11	18
13	Public relation officers	55	68
14	Quality assurance officers	12	12
15	ASHA Workers	6	12
16	Dietician	3	3
17	Physiotherapist	7	7
18	Radiographer	8	8
19	Dental Hygienist	3	3
20	Dialysis Technician	2	5
21	Medical record Librarian	1	1
22	Dental surgeon	9	10
23	Non medical supervisor	2	4
	Total	8969	10879(Some are not Cohorted)

ENROLLMENT PROGRESS IN FEBRUARY - MAY - 8969

JUNE - 10879

1910 ENROLLMENTS IN JUNE

STATUS OF COURSES IN LMS

SL NO	COURSE CATEGORY	NUMBERS	COURSE STATUS
1	COVID Related Courses	4	All active
2	NQAS Related Courses	16	All active
3	Need based trainings	2	All active
4	Public health law related trainings	2	All active
5	Child health division trainings	4	All active
6	Courses for Pharmacist	1	All active
7	Courses for Medical officers	6	All active
8	Courses for Nursing officers	2	All active
9	Courses for Lab technicians	1	All active
10	Courses for MLSP	1	All active
11	Courses for Filed staffs	3	All active
12	Courses for Ministerial staffs	3	All active
13	Courses for Volunteers	1	Decommissioned
14	Number of total courses in LMS	36	35 Active 1 Decommissioned
15	E Health-related trainings	11	All active
	Number of New courses in last month(June)	11	**All active**

NAME OF NEW COURSES (JUNE)

1. Training on Annual health screening and Shaili Application
2. Training on Pharmacist module in E Health
3. Training on lab technicians in E Health
4. Training on Reception staff module in E Health
5. Training on Call center Module in E Health
6. Training on Public health Modules for State and District Nodal officers
7. Training for District Project Engineers, E Health
8. Training for JHI/JPHN in the public health sector in E Health
9. Training on Public health modules for public health admins, E Health
10. Training on Public health modules for Public health supervisors
11. Training for District admins, E Health

USER LOGIN STAISTICS (PER DAY IN LMS) - JUNE

Users logging in Per day

CERTIFICATE ISSUED THROGH LMS PLATFORM

SL NO	COURSE	CERTIFICATE ISSUED TILL MAY	CERTIFICATE ISSUED TILL JUNE
1	Infection prevention and control - COVID 19 context	176	213
2	Short course on COVID 19 management in children	9	9
3	A short course in NPCDCS	427	651
4	A short course in COVID 19 management guidelines - Specialty perspective	10	11
5	Training on the national tobacco control Program	571	771
6	E Sureksha, Training for Volunteers	198	198
7	Training on national AIDS control Program	436	642
8	Training on National Tuberculosis Elimination program	461	635
9	Training on IDSP	301	376
10	Training on Kala Azar for Lab technicians	47	75
11	Training MLSP	1252	1252
12	Short course on Vector control measures	16	17
13	Training on NVBDCP	250	309
14	Training on School health program in Kerala	201	248
15	Training on national program for control of Blindness and Visual impairment	115	133
16	Training on National Family Health program and RTI/STI control program.	141	158
17	Training on National Program for health care of elderly	120	150
18	Training on FIMNCI	116	140
19	Training on Mental health programs in Kerala	171	206
20	Training on MLC issues in PHC/FHC and CHCs	100	116
21	Training on NLEP	362	460
22	Training on AMR prevention and awareness	23	55
23	Training on Diabetes mellitus and hypertension management	119	197
24	MBFHI assessor training program	Done by division	Done by division
25	Training in Ashadhara Program	144	167
26	Training on COTPA for health care workers	200	245
27	Training in Palliative care program and palliative care services	127	167
28	Training on Immunization	238	305
29	Training on Basics of Public health law	115	166
30	Training on HBYC	14	25
31	Training on snakebite management	153	350
32	Training on Pharmacy related laws	19	32
33	Training on clubfoot management in clubfoot clinics	123	123
34	Training on RTI procedures and proceedings	0	8
35	Training on Court proceedings	0	0
36	Training on Public Health Modules for Public Health Supervisors, eHealth	0	1
37	Training on Reception Module in eHealth	0	0
38	Training on Lab Technician Module in eHealth	0	3
39	Training on Pharmacist Module in eHealth	0	5
	Total	6557	8621

TOTAL CERTIFICATE ISSUED TILL JUNE - 8621

CERTIFICATES ISSUED TILL MAY - 6557

JUNE - 2064 CERTIFICATES ISSUED

eSanjeevani – TELECONSULTATION SERVICE, KERALA
## FACT SHEET – JUNE 2022
NATIONAL HEALTH MISSION, KERALA

eSanjevani OPD was initially launched amidst the COVID 19 pandemic to enable patient-to-doctor teleconsultation and AB-HWC doctor to doctor consultation enables Hub and Spoke model consultation between doctors in the Main hospital and primary care hospitals.

STATUS

Total consulation	418801
Total Consultation Duration	42483 hrs 49 min
Avg. Consultation Duration	6 min 05 sec
Avg. Patient Wait Time	4 mins 10 secs
Doctors Registered	5635

CONSULTATION COUNT – DISTRICTS WISE

DISTRICTS	APRIL	MAY	JUNE
ALAPPUZHA	492	441	580
ERNAKULAM	1509	1515	2144
IDUKKI	168	174	235
KANNUR	507	484	609
KASARAGOD	90	91	190
KOLLAM	634	496	684
KOTTAYAM	558	505	754
KOZHIKODE	903	795	1118
MALAPPURAM	613	500	661
PALAKKAD	623	654	692
PATHANAMTHITTA	425	302	352
THIRUVANANTHAPURAM	1571	1350	2047
THRISSUR	1091	1138	1550
WAYANAD	178	210	252
TOTAL	9362	8655	11868
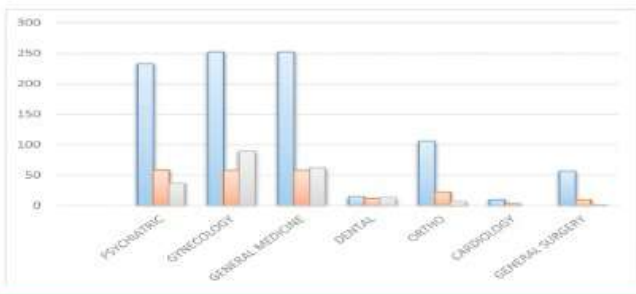
MOST & LEAST UTILIZING

	APRIL	MAY	JUNE
MOST PROMOTING DISTRICTS	Trivandrum, Ernakulam, Thrissur	Trivandrum, Ernakulam, Thrissur	Trivandrum, Pathanamthitta, Kottayam, Kozhikode
LEAST PROMOTING DISTRICTS	Kasaragod, Wayanad, Idukki	Kasaragod, Wayanad, Idukki	Kasaragod, Idukki, Kannur

CONSULTATION COUNT OF LAST MONTHS
OPD WISE COUNT

SL. NO.	E-SANJEEVANI OPD	APRIL	MAY	JUNE	PERCENTAGE OF INCREASE/DECREASE
1	General OP	4796	5578	7194	28.971
2	COVID OP	703	758	1887	148.945
3	PEDIATRICS	1292	901	1362	51.165
4	PSYCHIATRIC	233	59	37	-37.288
5	GYNECOLOGY	252	58	89	53.448
6	GENERAL MEDICINE	252	58	62	6.897
7	DENTAL	15	12	13	8.333
8	ORTHO	106	23	7	-69.565
9	CARDIOLOGY	10	3	0	0
10	GENERAL SURGERY	57	10	2	-80.000
11	PALLIATIVE	2	0	0	0
	TOTAL	7718	7460	10653	

STATUS OF ESANJEEVANI AB-HWC DOCTOR TO DOCTOR CONSULTATION

Sl.No	District	CONSULTATION COUNT
1	Kottayam	5616
2	Pathanamthitta	3570
3	Thiruvananthapuram	3076
4	Kozhikode	2942
5	Kollam	2094
6	Wayanad	1866
7	Malappuram	1750
8	Alappuzha	1586
9	Ernakulam	1061
10	Thrissur	862
11	Kasaragod	495
12	Palakkad	372
13	Kannur	325
14	Idukki	173

ACHIEVEMENTS & CHALLENGES

Achievements

Consultations through MLSP and Palliative care Nurses started.
Kerala crossed 26,000 consultations in doctor to doctor consultation and 4 Lakh consultations in eSanjeevan OPD.
Procurements have begun for the launch eSanjeevini in Thiruvananthapuram open jail.
Four Medical Colleges started eSanjeevani HWC consultations.

Challenges

As a result of the KGMO strike, many Spoke did not conduct consultations in the eSanjeevani HWC Platform.
Doctor to Doctor consultation is conducted only from four Medical College and the rest have not yet started consultation.
SMD issues DO letter for the UPHCs with zero consultation.
GOI has strongly instructed to do a minimum consultation from all registered spoke profiles and list out the registered spokes with zero consultation
Some UPHCs and MLSPs do not conduct doctor-to-doctor consultation.
District hub is established only in eight districts and the rest have not yet started District HUB.
Idukki, Kannur, Kasaragod Palakkad, and Thrissur are not showing improvement in Sanjeevan HWC consultation
Many of the eSanjeevani telemedicine specialty OPDs is now vacant owing to the doctors' strike. As a result, many beneficiaries are being veered away from eSanjeevani's specialty telemedicine ope services.
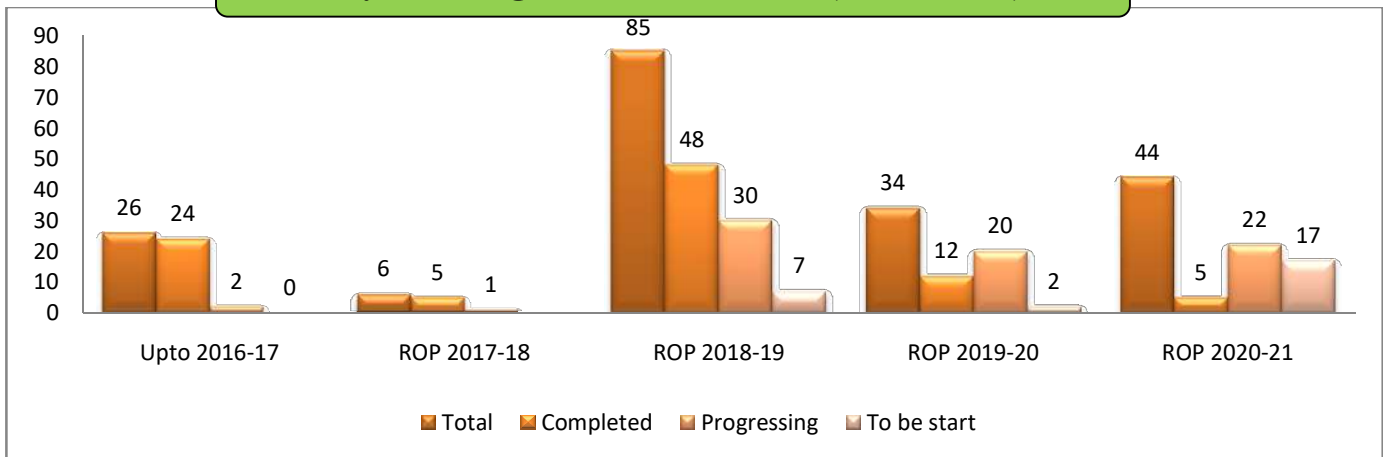
Overview

- Strengthening hospitals in all districts by providing basic infrastructure facilities.

- Construction/ Renovation activities being implemented by NHM under different schemes :

  o Works approved by GOI through NHM ROP every year

  o Works under AARDRAM MISSION - Patient Friendly Infrastructure Development Initiative

  o Works under Plan Fund Scheme.

  o Works as part of ECRP II - Establishment of Pediatric care units

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MAJOR ACHIEVEMENTS IN THE LAST 5 YEARS

FACILITY UPGRADATION IN MCH/ DH/ TH
- **06** MCH / W&C Blocks
- **06** OP/IP /Labour Blocks
- **11** Labour room Strengthening as per LaQshya Standards
- **18** SNCU/NBSU/DEIC
- **02** Isolation ward/ Hemophilia Clinic
- **03** Modular OT
- **02** CSSD /CLMC/ Skill Centre
- **02** Dialysis Unit
- **02** Sewage Treatment Plants

NEW CONSTRUCTION/ REPLACEMENT OF EXISTING BUILDING
- **04** CHCs
- **18** PHCs
- **11** Sub Centre
- **04** Regional Vaccine Store
- **03** Training Institutes, DISHA building
- **05** Skill Lab/Geriatric ward
- **185** SC conversion to HWC

AARDRAM MISSION – OPD TRANSFORMATION WORKS
- **08** Medical Colleges
- **13** District/General Hospitals
- **04** Taluk Hospitals
- **576** PHC conversion to FHC
- **03** CHC conversion to Block Level FHC

FLOOD 2018 : RECONSTRUCTION /RENOVATION
- **04** District /Taluk Hospital
- **26** PHCs
- **42** Sub Centres
- **05** Training institute, Mental Health Centre

ECRP II - ESTABISHMENT OF PAEDIATRIC ICU/HDU
- **51** Institutions

Physical Progress of ROP Works (Last 5 Year)

Chart data (Total, Completed, Progressing, To be start):
- Upto 2016-17: 26, 24, 2, 0
- ROP 2017-18: 6, 5, 1
- ROP 2018-19: 85, 48, 30, 7
- ROP 2019-20: 34, 12, 20, 2
- ROP 2020-21: 44, 5, 22, 17

Legend: ■ Total ■ Completed ■ Progressing ■ To be start

Financial Aspect (Last 5 year)

40%   60%

■ Utilized
■ Balance

MAJOR ACTIVITIES DURING THE CURRENT YEAR

- **Major activities under NHM ROP**
  - Construction of MCH blocks, CHCs, PHCs, Sub Centres, Training Institutes, Vaccine Stores, Public Health Labs etc.
  - Strengthening of Labour Room as per LaQshya Standards
  - Setting up of MNCU, CLMC units, Burns unit, Hemophilia Clinics, Ophthalmic units
  - Establishment of Liquid Waste Treatment System at various hospitals
  - Infrastructure Strengthening of HWC
- **Major activities under AARDRAM MISSION and Plan Fund Scheme**
  - OPD Transformation at Taluk Hospitals
  - Conversion of CHCs to Block level FHCs
  - Conversion of PHCs to FHCs
  - Setting up of Sewage Treatment Plant, De-addiction centre
- **Major activities as part of ECRP II**
  - Establishment of Pediatric care units at 15 institutions

Challenges

- Hike in Material and Labour cost
- Actual cost exceeds the sanctioned amount due to enforcement of DSR 2018
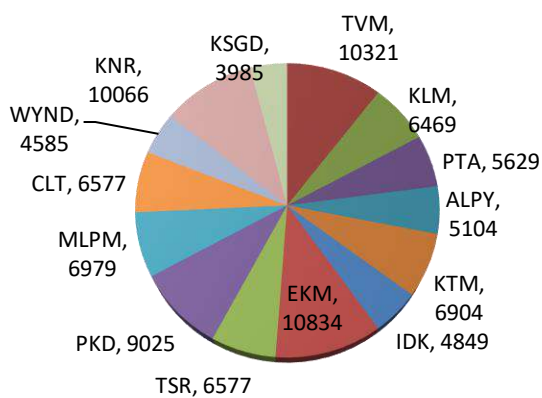- Delay in getting Hindrance free site for construction.

Biomedical Engineering Division

BIOMEDICAL EQUIPMENT MANAGEMENT AND MAINTENANCE PROGRAM
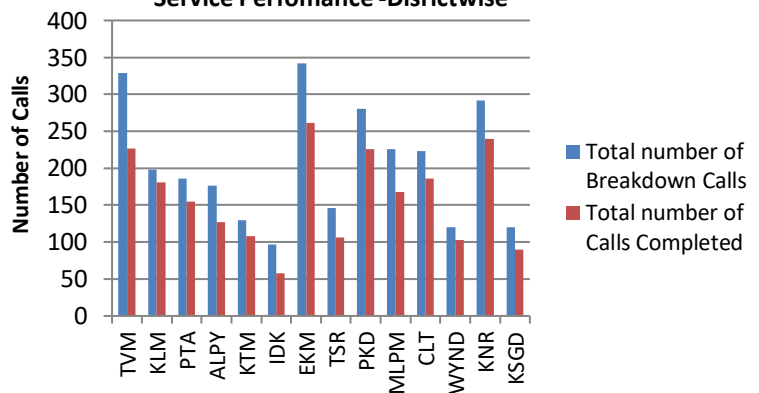
PROGRAM DETAILS

- Breakdown and Preventive of equipment- on-call and on schedule basis
- Periodic and continuous assessment of medical equipment available in all public healthcare facilities.
- Calibration, configuration and undertaking pertaining to all equipment.
- Submission of periodical report on functional status of equipment.
- Supportive role in site-preparation, installation and commissioning, user-training and overall maintenance.

Total Number of Assets -Distriwise

TVM, 10321
KLM, 6469
PTA, 5629
ALPY, 5104
KTM, 6904
IDK, 4849
EKM, 10834
TSR, 6577
PKD, 9025
MLPM, 6979
CLT, 6577
WYND, 4585
KNR, 10066
KSGD, 3985

Service Perfomance -Disrictwise

- Total number of Breakdown Calls
- Total number of Calls Completed

Facilitywise Up time -Average (%)

- Average of Up Time of GH/DH/Speciality/Public Health Lab/W&C %
- Average of Up Time of THQH/TH%
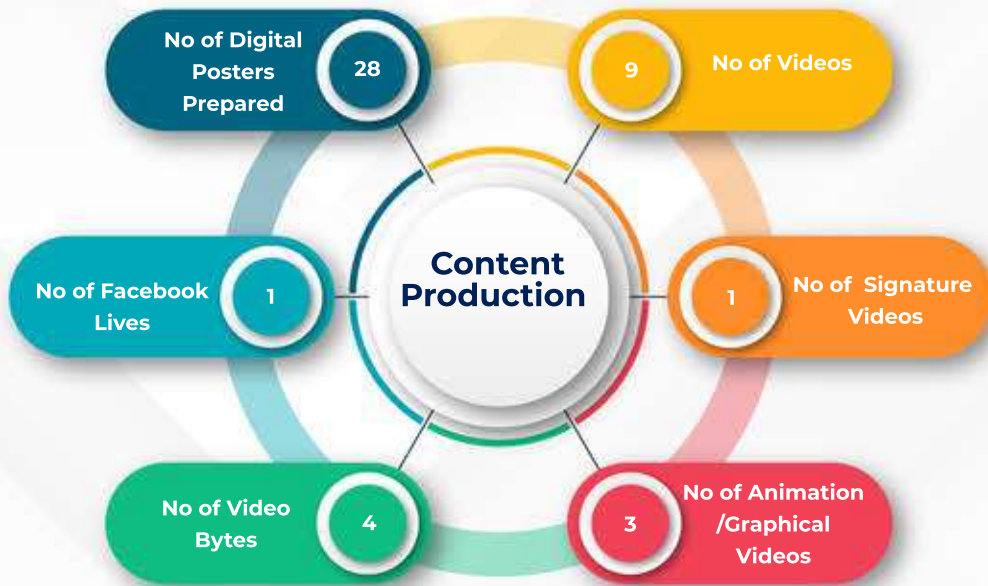- Average of Up Time of CHC%
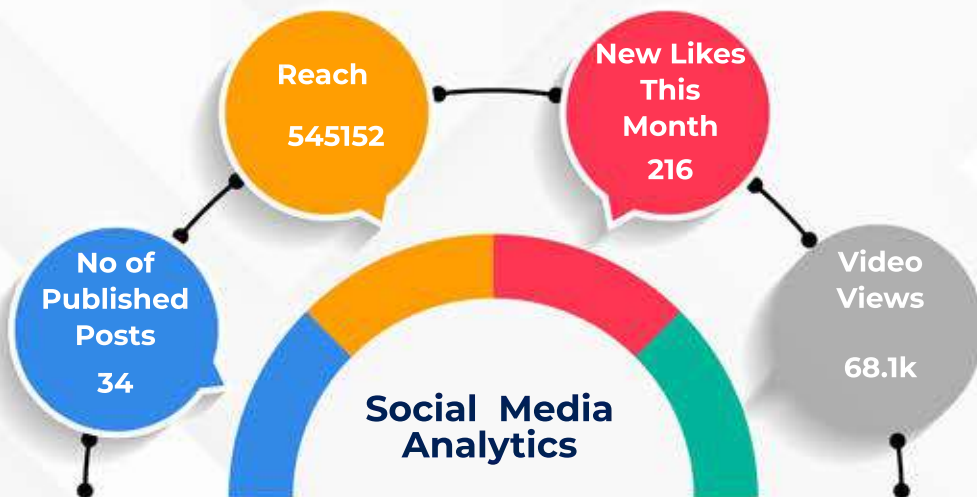- Average of Up Time of PHC/24x7PHC/UPHC/Others %
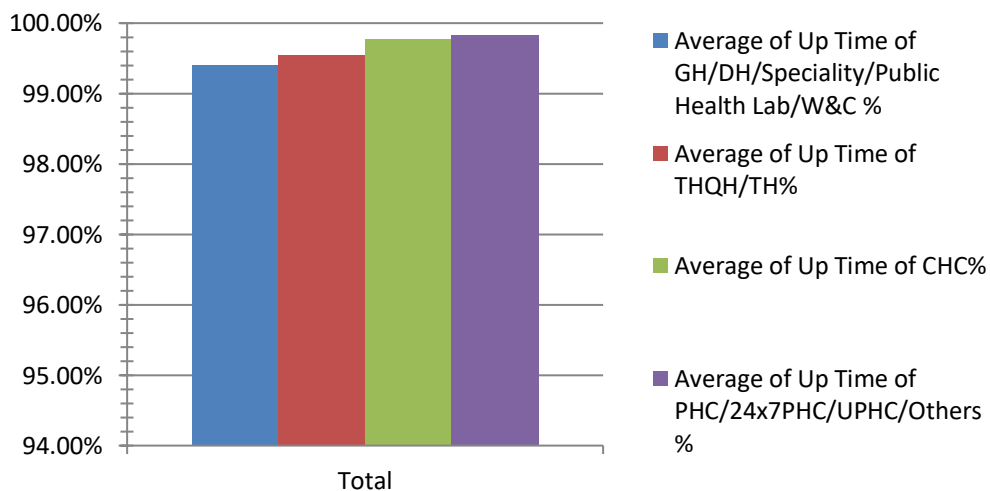
IEC/ BCC – June 2022

Campaigns

❯ Arogyajagratha Campaign

▸▸ Awareness through TV Channels, (Video byte of Health Minister on arogyajagratha)

▸▸ Awareness through digital display boards @ railway stations(Trivandrum & Palakkad Divisions)

▸▸ Awareness messages through the digital display boards @ Shopping malls

▸▸ Campaign through Movie Theatres across kerala

▸▸ FM Campaign

▸▸ Signature Video Production

▸▸ Social Media Posters

▸▸ Graphical Videos

❯ Campaigns in connection with World No tobacco day

▸▸ Digital Poster making competition

▸▸ Video Reels Competition

▸▸ Essay writing competition

▸▸ Digital Posters

❯ Campaign on SMA

▸▸ Newspaper Ad release

▸▸ Social media posters

▸▸ Video bytes of beneficiaries

❯ Club foot Awareness Campaign under Child Health

▸▸ Campaign through Movie Theatres across kerala

▸▸ Video Bytes
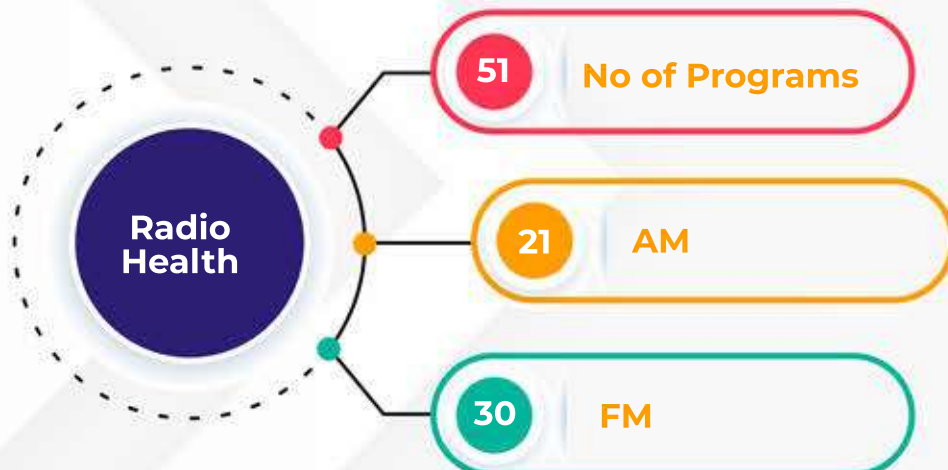
▸▸ Production of leaflets, Flyers etc
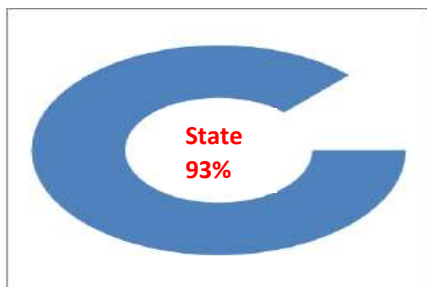
▸▸ Digital Posters

Content Production

No of Digital Posters Prepared	**28**	
No of Videos	**9**	
No of Facebook Lives	**1**	
Content Production		
No of Signature Videos	**1**	
No of Video Bytes	**4**	
No of Animation /Graphical Videos	**3**	

Social Media Analytics

Reach
545152

New Likes This Month
216

No of Published Posts
34

Video Views
68.1k

Social Media Analytics

Radio Health

Radio Health

51	No of Programs
21	AM
30	FM

Daily Reporting Status in HMIS

State 93%

In new HMIS, five data items- Hospital OP, Hospital IP, ILI, SARI, Fever greater than 7 days are collected on daily basis.
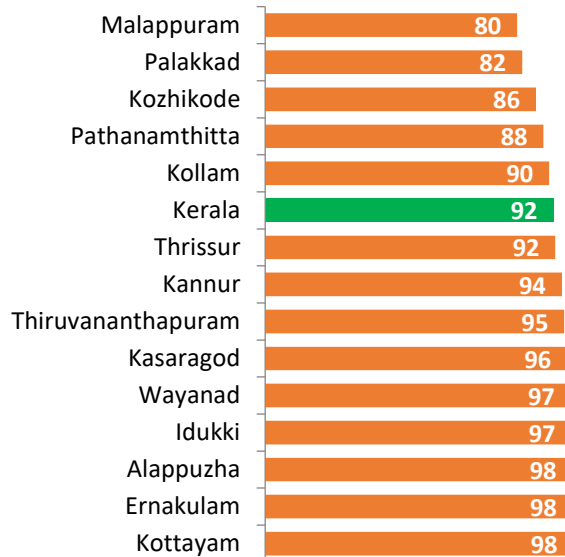
During the month June, around 92% of the institutions in the State reported the daily Hospital data Kottayam, Ernakulam and alappuzha completed above 98% of daily hospital data. Among the districts Malappuram (80%), Palakkad (82%) and Kozhikode (86%) reported the lowest.
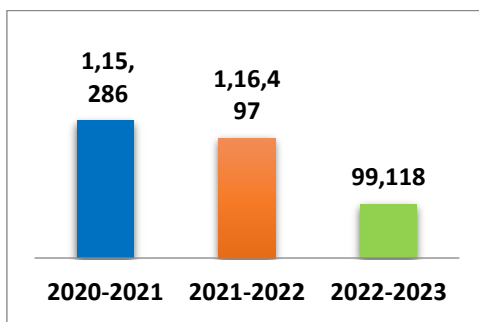
District	Value
Malappuram	80
Palakkad	82
Kozhikode	86
Pathanamthitta	88
Kollam	90
Kerala	92
Thrissur	92
Kannur	94
Thiruvananthapuram	95
Kasaragod	96
Wayanad	97
Idukki	97
Alappuzha	98
Ernakulam	98
Kottayam	98

Monthly Data Reporting Status in RCH

Eligible Couples

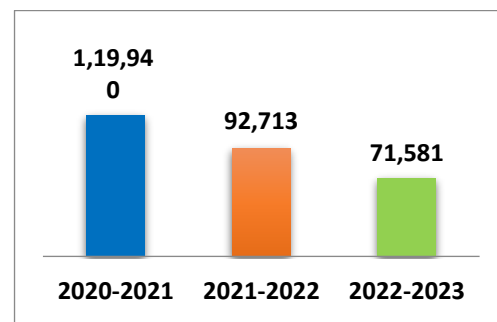Number of Eligible Couples Registered in RCH Portal During April to June

Year	Value
2020-2021	1,09,340
2021-2022	86,080
2022-2023	45,329
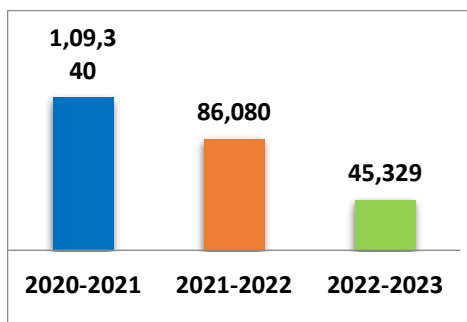
Pregnant Women

Number of Pregnant Women (PW) Registered in RCH Portal During April to June

Year	Value
2020-2021	1,15,286
2021-2022	1,16,497
2022-2023	99,118

Child Birth

Number of Child Birth Registered in RCH Portal During April to June

Year	Value
2020-2021	1,19,940
2021-2022	92,713
2022-2023	71,581

Sharpe decline is seen in the number of EC registered in this period for the three consecutive years

Number of PW registered in RCH portal showed a sharpe dip from 2020 to 2022
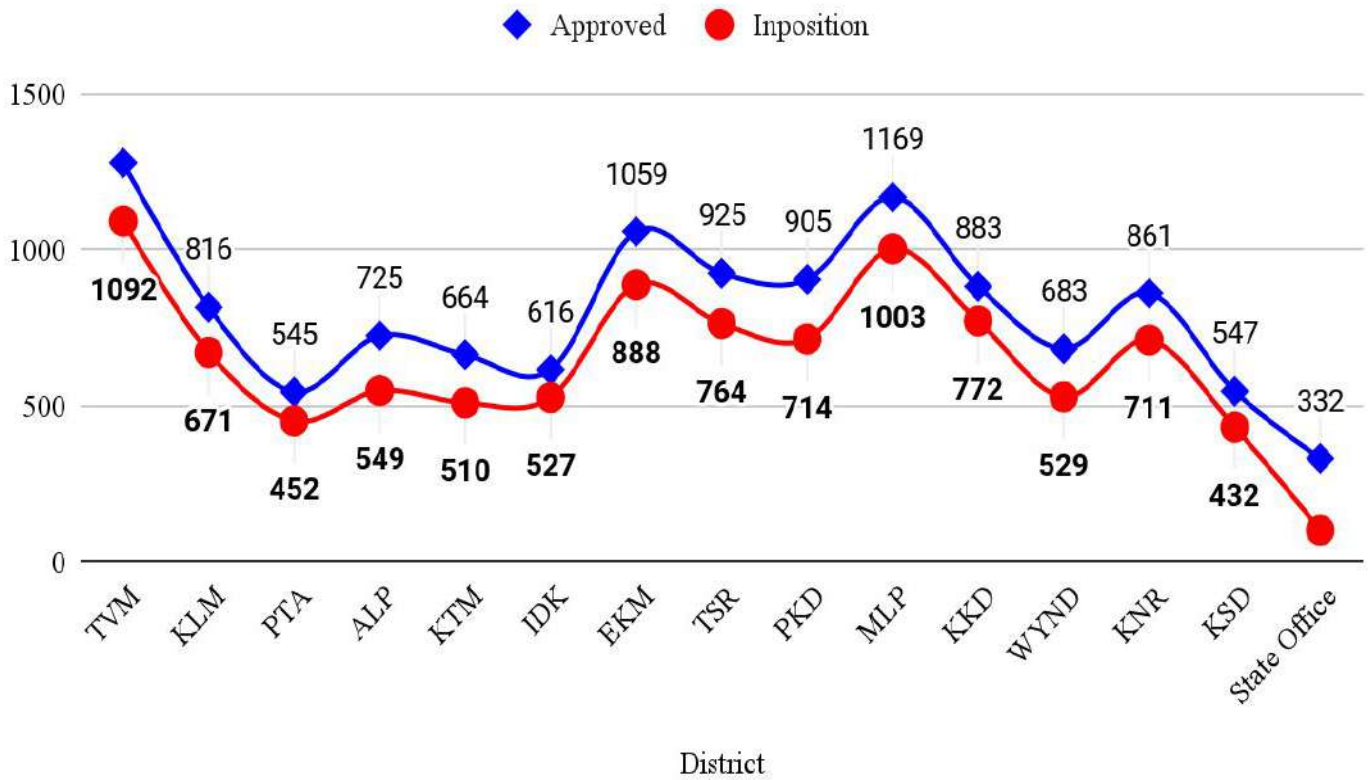
Child registration shows a slight decrease in 2021 when compared to 2020 and a sharpe decline in 2022

Human Resource


Human Resource : 2022-23

◆ Approved ● Inposition

District

NHM Staff details			
	Administration staff	Service delivery staff	Total
Total Approved	1144	10865	12009
In position	1031	8775	9806
Vacant	113	2090	2203

- **Inter district transfer given to 33 staff**
- **Enrolled 5655 staff in insurance scheme**

District	Functional	NQAS Accredited
TVM	18	2
KLM	5	2
PTA	2	0
ALP	4	3
KTM	3	1
IDK	2	1
EKM	15	6
TSR	7	7
PKD	5	0
MLPM	14	4
KKD	12	3
WYD	1	1
KNR	7	5
KSD	3	1
Total	98	37

National Urban Health Mission Kerala
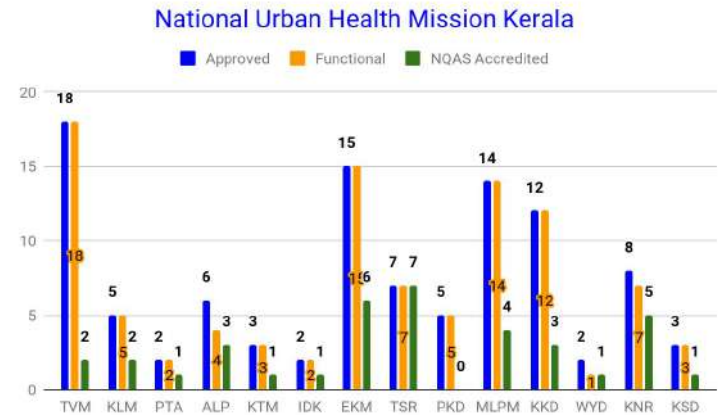
1. **Fastest in the country in realising the full-fledged operationalisation of facilities once GoI approved.**
2. **All the 98 UPHCs have been transformed into Health & Wellness Centres.**
3. **Pioneering state in the country with a tryout of sub centres(satellite centres)for UPHCs(Malappuram).**
4. **Kerala became the state with highest number of UPHCs accredited with NQAS - 37/98.**
5. **Thrissur district is now the first in the country having all UPHCs with NQAS Accreditation 7/7.**
6. **Pioneering state with daily thematic wellness day observance under HWC programme**
7. **First in the country with door step level pain and palliative care to the urban poor under the auspices of UPHCs.**
8. **Unique experience of Urban Local Bodies earmarking their share in the UPHC operations.**

Health and Wellness - Kerala

Approved	2017-18	2018-19	2019-20	2020-21	2021-22	Total	Functional
Sub Centre	0	0	728	875	1510	3113	1542
FHC	170	504	220	0	0	894	847
UPHC	0	30	30	33	0	102	98

As On - Tue/02-November @ 09:58 AM

2,582
HWC Approved
SHC-1,603 | PHC-894 | UPHC-85

3,092
HWC Proposed
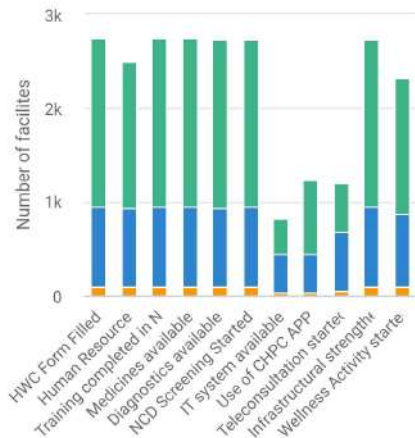SHC-2,144 | PHC-853 | UPHC-95

2,453
HWC Progressive
SHC-1,521 | PHC-839 | UPHC-93

2,453
HWC Operational
SHC-1,521 | PHC-839 | UPHC-93

Key components of HWC

Number of facilities

HWC Form Filled, Human Resource, Training completed in N, Medicines available, Diagnostics available, NCD Screening Started, IT system available, Use of CHPC APP, Teleconsultation started, Infrastructural strength, Wellness Activity started

Hypertension screening — 56,14,746
SHC-22,685 | PHC-50,05,817 | UPHC-5,86,244

Diabetes Screening — 34,87,882
SHC-14,896 | PHC-31,37,606 | UPHC-3,35,380

Oral Cancer Screening — 75,390
SHC-273 | PHC-70,607 | UPHC-4,510

Breast Cancer Screening — 45,760
SHC-362 | PHC-44,403 | UPHC-995

Cervical Cancer Screening — 39,857
SHC-199 | PHC-39,030 | UPHC-628

Tuberculosis- Total screened/referred — 1,23,916
SHC-613 | PHC-1,20,372 | UPHC-2,931

Hypertension - Newly Diagnosed Patients — 1,91,202
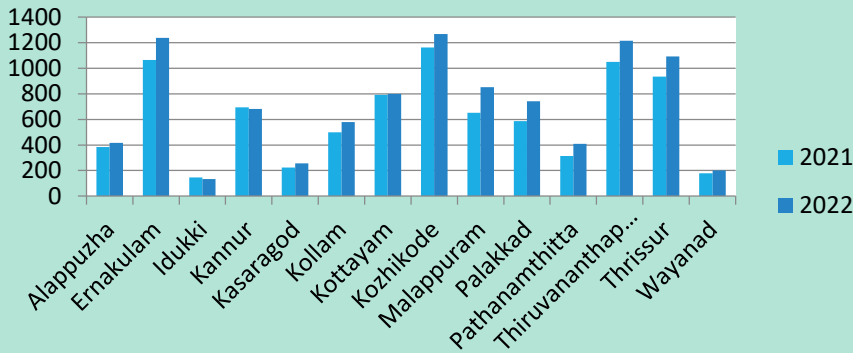SHC-3,138 | PHC-1,69,261 | UPHC-18,803

Diabetes Newly Diagnosed Patients — 1,39,151
SHC-2,422 | PHC-1,22,846 | UPHC-13,883

NTEP KERALA

FACT SHEET- JUNE 2022

Notification Trent

Legend: 2021, 2022

Districts: Alappuzha, Ernakulam, Idukki, Kannur, Kasaragod, Kollam, Kottayam, Kozhikode, Malappuram, Palakkad, Pathanamthitta, Thiruvananthap…, Thrissur, Wayanad
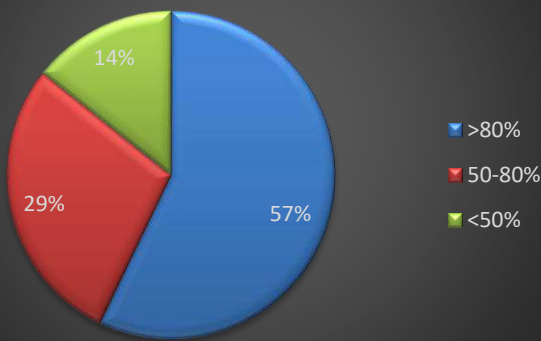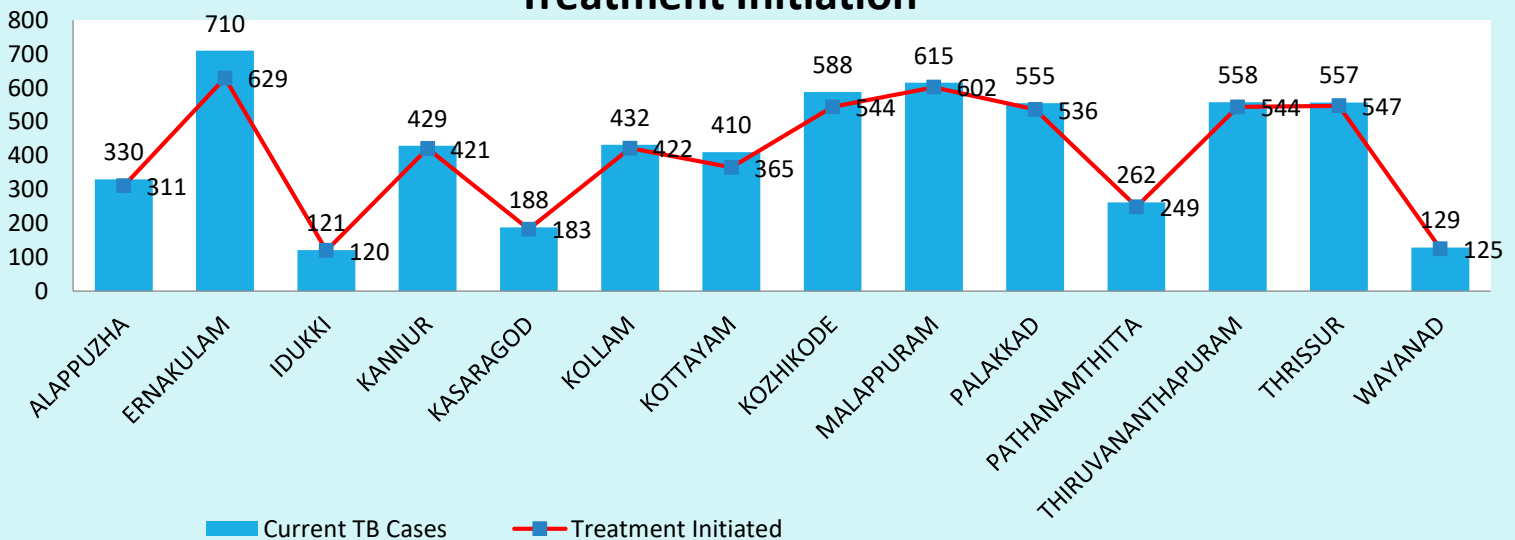
- ✓ The TB notifications have increased 14 percent in 2022 compared to 2021 January to May.
- ✓ All districts except Idukki and Kannur have seen increase in TB cases notification during this period
- ✓ Highest percentage of increase was observed in Pathanamthitta, Malappuram and Palakkad districts.

Death Auditing of 2020 TB Diagnosed cases

- >80%: 57%
- 50-80%: 29%
- <50%: 14%

TB and death

- Death rate among TB Notified cases were on a rise in Kerala in the recent years.
- To access the reasons and improve the treatment outcome TB Death Audit was started in Kerala.
- The death among TB cases notified in 2020 was audited. So far 70% of 1700 death of the TB notified cases in 2020 completed audit.
- Eight districts have completed audit for more than 80% of the deaths and remaining will be completed in a week.

Treatment Initiation

District	Current TB Cases	Treatment Initiated
ALAPPUZHA	330	311
ERNAKULAM	710	629
IDUKKI	121	120
KANNUR	429	421
KASARAGOD	188	183
KOLLAM	432	422
KOTTAYAM	410	365
KOZHIKODE	588	544
MALAPPURAM	615	602
PALAKKAD	555	536
PATHANAMTHITTA	262	249
THIRUVANANTHAPURAM	558	544
THRISSUR	557	547
WAYANAD	129	125

TB Treatment

- ➤ In the 1ˢᵗ Quarter 2022 among the TB cases in Kerala 95% were put on treatment.
- ➤ In 9 districts (Idukki, Kannur, Kasaragod, Kollam, Malappuram, Palakkad, Thiruvananthapuram, Thrissur and Wayanad) almost all TB cases identified during the period were put on treatment.

Tuberculosis Preventive Treatment (TPT)

In 2021 in the 1012 newly enrolled PLHIV in Kerala, three-fourth (736) of them were eligible for TPT and 255 (35%) of them received TPT.
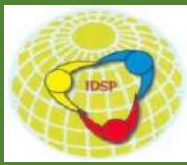
IDSP Reporting Units

DISTRICT	Rus in S form	% of Units Reported	Rus in P form	% of Units Reported	Rus in L form	% of Units Reported
TVM	529	100.00	123	100.00	55	100.00
PTA	265	99.76	63	99.81	18	100.00
KSD	250	97.50	55	99.85	17	99.76
KKD	435	95.92	101	97.86	26	96.46
PKD	517	100.00	111	99.96	63	100.00
MPM	589	95.14	131	92.37	62	96.58
KLM	439	99.57	86	98.84	28	99.86
TSR	478	94.33	135	98.67	43	95.63
ALP	378	89.65	90	97.64	34	95.65
WYD	204	99.98	45	100.00	29	99.86
IDK	320	99.78	60	98.73	37	99.03
KNR	426	100.00	127	100.00	25	100.00
EKM	431	97.90	131	96.00	41	98.54
KTM	338	95.94	88	70.59	33	95.03
TOTAL	5597	97.41	1346	96.34	511	98.22

Entomological survey during the Month	No. of surveys done
No of Dengue outbreak Investigations done	0
Dengue related Entomology Surveys	16
No of CG outbreak Investigations done	0
CG related Entomology Surveys	5
Malaria Surveys Done	0
Filaria Night Blood Surveys	0
Kala Azar Related entomology surveys	0
JE Related entomology surveys	0
WNV Related entomology surveys	2
Lyme disease Related entomology surveys	0

IDSP Fund Status as on 30-06-22
ROP- Rs 316.55L & Expenditure- Rs 180.049L & EXP: 56.87%

36% 64%
- ROP
- SOE
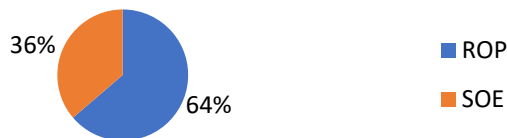
CHALLENGES
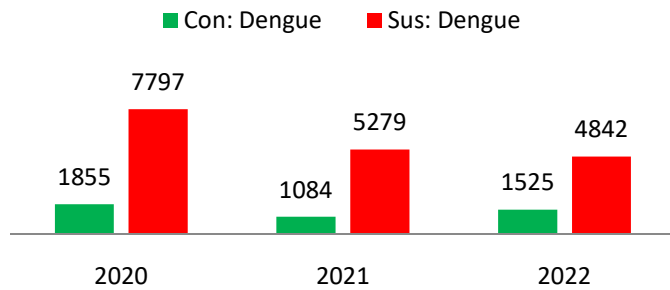### Dengue outbreaks are being Reported

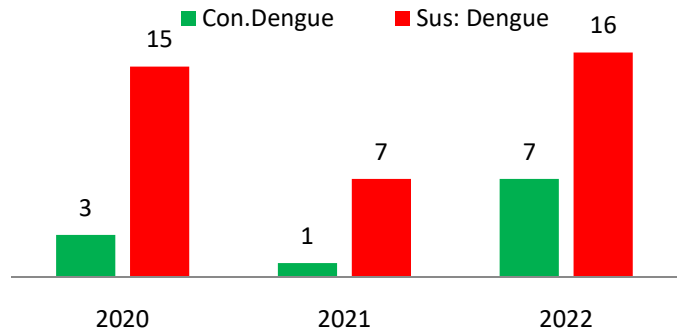IHIP implementation Status: Pre-Implementation activities started

Total Outbreaks: 83 (up to week 25)

Outbreak	No. of Outbreaks	District	No of OB	No of Outbreaks Lab Confitrmed	Name of the Lab
Food Poisoning	23	IDK	2	2	Analytical Lab Kakkanad
		PKD	2	2	MCH TSR
		PTA	1	1	RPHL, PTA
		TVM	2	0	
		KLM	1	0	
		KNR	3	1	RPHL KNR
		KTM	4	1	Govt Food Analytical Lab, KTM
		ALP	2	2	NIV
		MPM	1	1	NA
		WYD	3	3	MDC lab KWA lab, Kalpetta
		TSR	1	1	NA
		KSD	1	1	GMC KNR
Kala-Azar (VL)	2	TSR	2	2	MCH TSR
Noro virus	5	PKD	1	1	NIV ALP
		TVM	3	3	RGCB, SPHL
		WYD	1	1	NIV ALP
Sus Typhoid	1	EKM	1	1	RPH EKM (Culture neg)
KFD	1	WYD	1	1	DPH Bathery
Diphtheria	1	EKM	1	1	SPH TVM
Lyme DIsease	1	TSR	1	1	NIV B'lore
West Nile Fever	1	TSR	1	1	NIV ALP
Mumps	2	WYD	2	2	NIV ALP
Leptospirosis	2	KSD	1	1	Fr. Muller's Hospital
		TVM	1	1	SPHL
Hepatitis A	1	KKD	1	1	MCH KKD
Sus. Hep A	1	MPM	1	1	GMC Manjeri
Hepatitis B	1	EKM	1	1	RPH Lab
ADD	9	EKM	4	2	RPH EKM
		TVM	1	0	
		KKD	1	1	Regional Analytical Lab , kkd
		KLM	3	2	PHL KLM, GMC KLM
Dengue Fever	12	TVM	3	3	SPH TVM
		PKD	2	2	Private Hospital, DH PKD
		ALP	2	2	PHL, ALP
		EKM	5	5	RPH EKM
Shigella	9	TVM	1	1	NA
		TSR	4	4	GMC TSR, JMMC
		MPM	1	1	MCH Manjeri
		KSD	1	1	GMC CLT
		KKD	2	1	GMC CLT
Chicken Pox	2	IDK	1	0	
		WYD	1	0	
Gastro Enteritis	4	TVM	4	1	SPHL
HFMD	2	MPM	1	1	NIV ALP
		TVM	1	0	
WNV	1	TSR	1	1	NIV ALP
Brucellosis	1	TVM	1	1	Vellarada veterinary hospital
Fever	1	EKM	1	1	GMC, EKM
Total	83		83	64	

NVBDCP Factsheet- June 2022

Dengue fever cases, Kerala 2020-2022 as on 30th June

Legend: Con: Dengue (green), Sus: Dengue (red)

Year	Con: Dengue	Sus: Dengue
2020	1855	7797
2021	1084	5279
2022	1525	4842

Dengue fever deaths, Kerala 2020-2022 as on 30th June

Legend: Con.Dengue (green), Sus: Dengue (red)

Year	Con.Dengue	Sus: Dengue
2020	3	15
2021	1	7
2022	7	16

Other VBD cases 2020-2022 as on 30th June

Disease	2020	2021	2022
Malaria	125	92	132
Chikungunya	265	179	29
AES	11	1	14
JE	0	0	0
Scrub Typhus	260	144	181
Kala Azar	1	0	3
KFD	29	0	1
Zika	0	0	13
West Nile	0	0	2
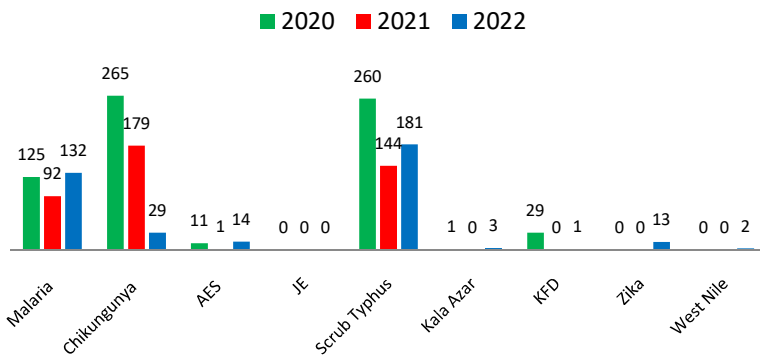
Deaths due to other VBDS (2020- 2022) as on 30th June

Disease	2020	2021	2022
AES	1	1	2
Scrub Typhus	4	4	3
Kala Azar	3	0	0
West Nile	0	0	1
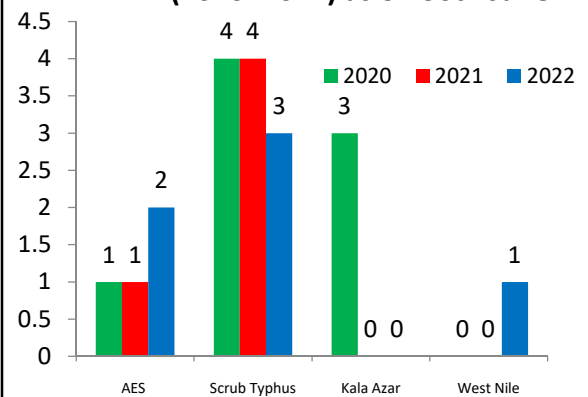
NVBDCP Fund Status as on 30-04-22
EXP: 49.31%

Category	Value
% of Expenditure	49.31%
Balance	50.69%
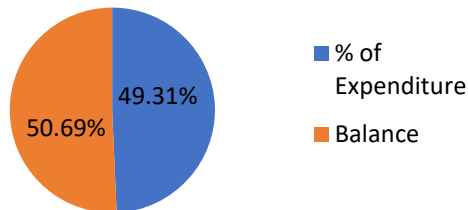
Elimination of VBDs Targets and achievements

Sl.No	Indicator	Target	Achievement in 2021	Achievement in 2022
1	Malaria indigenous cases	Zero in all districts	One indigenous case (KKD)	Zero in all districts
2	Malaria death	Zero death	One death (KLM)	Zero death
3	Malaria- Annual Parasite Incidence(API)	API<1 in all sub centres	API less than one in all sub centres	API less than one in all sub centres
4	Malaria-Annual Blood Examination Rate(ABER)	ABER= 10%	only 3.0% (9 month target 7.5%)	Reports awaited
5	Lymphatic Filariasis- Microfilaria rate in each site of all endemic districts	Less than 1% in each site	Already achieved	Already achieved
6	Transmission Assessment survey outcome	Completion of TAS I,II & III in 11 endemic districts	PKD & MPM districts qualified for TAS I	TAS I is planned in PKD & MPM
7	L.F-Morbidity Management and Disability Prevention Coverage	100%	9.61%	Reports awaited
8	L.F- Hydrocelectomy	100%	90%	Reports awaited
9	Kala azar : No. of cases per block	<1/10000 Block population	<1/10000 block population	<1/10000 block population

SDG: Target year for District wise Elimination of Vector borne diseases in Kerala

Target year	Malaria	L.Filariasis	Kala azar
2021-22	PTA, KTM, ALP, EKM, IDK	KLM, KTM	TVM, PTA, ALP, KTM, IDK, PKD, WYD, KSD
2022-23	TVM, KLM, WYD, MPM	PTA, IDK, WYD, TVM, EKM, TSR, KKD, KNR	KLM, EKM, KKD
2023-24	TSR, PKD	ALP, KSD	Nil
2024-25	KSD, KNR, KKD	Nil	KNR, TSR, MPM
2025-26	Nil	Nil	Nil
2026-27	Nil	PKD, MPM	Nil

SDG-ACHIEVEMENT UNDER NLEP APRIL 2022

SDG TARGET	Reduce the PR from 0.2/10000 to <0.1	Reduce Child cases of leprosy from 1.17/million to < 0.6/million.	Grade 2 deformity from 1.2/million to < 1/million	Rate of child case with zero disability to be sustained
ALP	0.06	0.00	0.00	0
KLM	0.05	0.00	0.36	0
KKD	0.22	0.31	0.31	0
PLKD	0.26	0.00	1.02	0
TVM	0.20	0.58	1.73	0
MLP	0.13	1.16	0.00	0
PTA	0.06	0.00	0.00	0
TSR	0.09	0.61	0.31	0
WYND	0.11	1.17	0.00	0
KNR	0.13	0.00	1.13	0
EKM	0.10	0.58	0.87	0
IDK	0.07	0.00	2.58	0
KSGD	0.14	1.28	0.64	0
KTM	0.04	0.48	0.00	0
STATE	0.13	0.45	0.62	0

CASES	PB		MB		Total	
	April 2022	cumulative	April 2022	cumulative	April 2022	cumulative
No: of New Case Detected	11	54	30	362 (79%)	41	416
No: of Deformity Gr.II Cases	0	0	0	22(100%)	0	22
N: of Child Cases	1 (Trivandrum)	12	0	7 (39%)	1 (Trivandrum)	18
No. of Female Cases	10	49	9	67(63%)	19	106
No. of SC Cases	2	13	2	12 (52%)	4	23
No. of ST Cases	6	18	3	24 (67%)	9	36
Prevalence Rate	0.13					

Cases on Treatment April 2022

DISTRICT	CASES
TVM	69
KLM	15
PTA	7
ALP	14
KTM	9
IDK	8
EKM	33
TSR	28
PLKD	77
MLP	57
KKD	71
WYND	9
KNR	35
KSGD	22
STATE	454

HIGH ENDEMIC DISTRICTS

Name of District	No of cases on treatment
Kozhikode	55
Thiruvananthapuram	65
Palakkad	77
Malappuram	49
Kannur	30
Wayanad	10
Kasaragod	22

DISTRIC WISE ACD&RS- REPORT (April 2022)

Name of District	Cases Started MDT	Name of District	Cases Started MDT
TVM	23	TSR	17
KLM	6	PLKD	60
PTA	5	MLP	19
ALP	8	KKD	14
KTM	3	WYND	5
IDK	4	KNR	23
EKM	5	KSGD	16
TOTAL			208

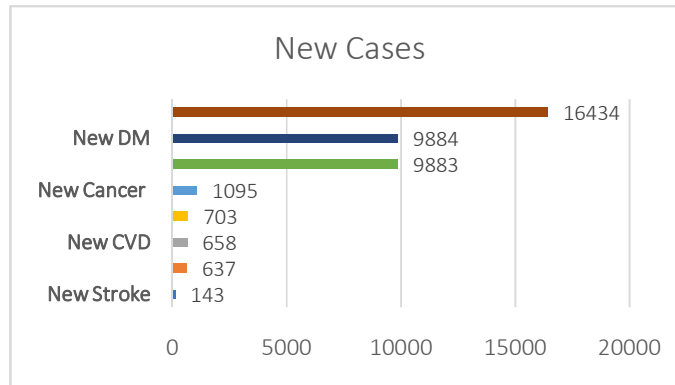| Sl. No.	BALAMITHRA REPORT	
1	Total No of AW workers/ teachers	27251
2	No of AW workers/ teachers participated in training	26233
3	Total No. of Children	744800
4	No of Children educated about leprosy	349263
5	No. of Children screened	494343
6	No. of. Children with suspected symptoms	4076
7	No of suspected children reported voluteerly	912
8	No of children examined by health staff (out of suspected)	17570
9	No of family members examined by health staff (family members of suspected)	13687
10	No of children examined by Medical Officer(out of suspected)	1658
11	No of confirmed child cases (out of suspected)	0
12	No of contacts of confirmed cases	0
13	No of cases from contacts of confirmed cases	0

NCD Clinics	New Screened	New cases	Follow up	Post Covid Clinics
6535	316295	39437	332835	1190

NCD Cases

District wise Post Covid Clinics

New Cases

- New DM: 16434, 9884
- (second bar): 9883
- New Cancer: 1095
- (bar): 703
- New CVD: 658
- (bar): 637
- New Stroke: 143

District wise Post Covid Clinics (bar chart): Kasaragode, Kannur, Wayanad, Kozhikode, Malappuram, Palakkad, Thrissur, Ernakulam, Idukki, Kottayam, Alappuzha, Pathanamthitta, Kollam, Thiruvanathapuram
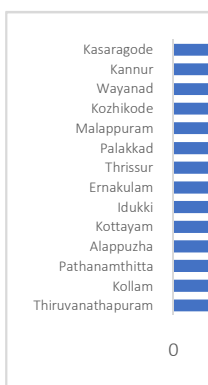
India Hypertension Management Initiative (IHCI)

Hypertension treatment outcomes

Treatment outcomes of patients registered in Q 4 (Oct-Dec 2020), measured in Q 1 (Jan-Mar 2021) (N=12,229) – reported in Apr 2021

BP control 35%	Uncontrol 37%	Missed visits 28%

High & Low performing districts

Best performance	Lowest
District: Kannur (Control rate: 46%, missed visits: 18%)	District: Wayanad (Control rate: 26%, missed visits: 51%)
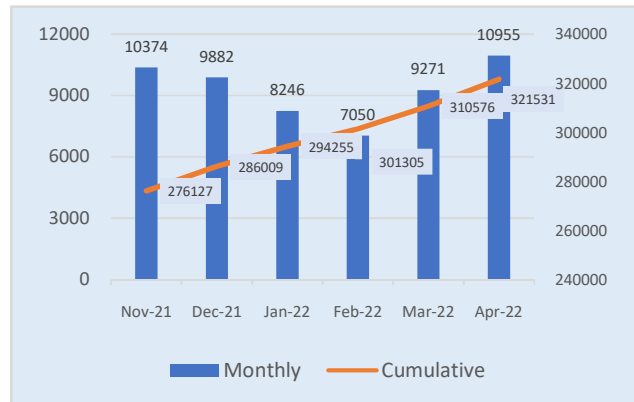
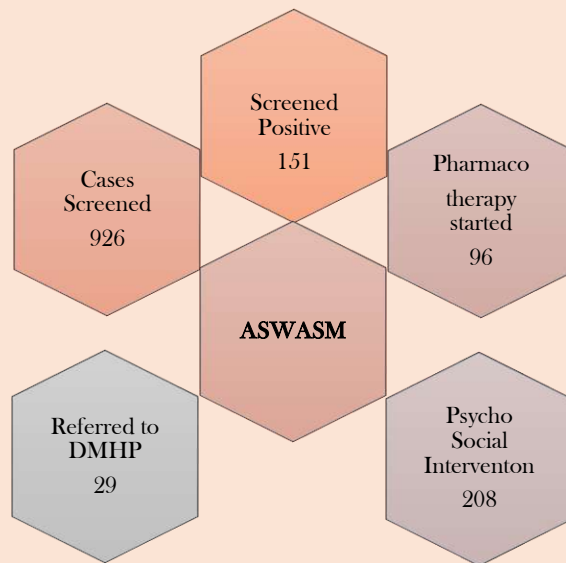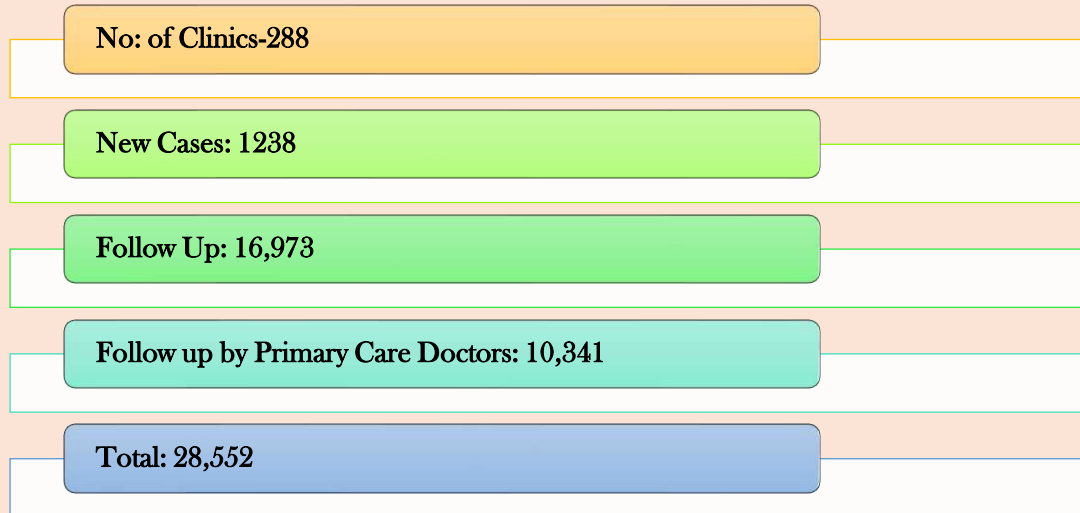IHCI Registrations- Cumulative and monthly (new and follow-ups)

Monthly: Nov-21: 10374, Dec-21: 9882, Jan-22: 8246, Feb-22: 7050, Mar-22: 9271, Apr-22: 10955
Cumulative: 276127, 286009, 294255, 301305, 310576, 321531

IHCI District Wise Performance

District	Total Registrations	Proportion of estimated hypertensives registered	& Q 2 2021 generated in Q 3 2021			# of HWCs implementing IHCI	Total registrations at HWCs
			BP control (%)	BP uncontrol (%)	Missed visits (%)		
Phase 1 districts							
Trivandrum	145630	25.78%	27	30	43	NA	NA
Thrissur	125947	26.53%	27	33	40	NA	NA
Kannur	94492	30.85%	41	39	10	NA	NA
Wayanad	31,730	24.11%	43	25	18	NA	NA
Kollam	13944	4.41%	20	34	45	NA	NA
Allepey	30724	10.19%	33	43	24	NA	NA
Ernakulam	12111	1.96%	19	29	52	NA	NA

Mental Health Programme

Factsheet June 2022

Monthly Clinic Details

No: of Clinics-288

New Cases: 1238

Follow Up: 16,973

Follow up by Primary Care Doctors: 10,341

Total: 28,552

ASWASM

Screened Positive 151

Cases Screened 926

Pharmaco therapy started 96

Referred to DMHP 29

Psycho Social Interventon 208

ASWASAM till Date

Screened: 65,146

Positives: 12,090

Targeted Interventions

SAMPOORNA MANASIKAAROGYAM

FHC: 441

New Cases: 19,769

Total cases 27,628

Fact Sheet of National Oral Health Programme (NOHP) MAY 2022

COMMON DENTAL FINDINGS-

Dental Caries	55946
Gingivtis	18190
Periodontitis	13842
Dento Alveolar Abscesses	3663
Cysts & Tumours	77
Leukoplakia	72
Erythroplakia	12
Sub mucous Fibrosis	86
Candidiasis (Type)	140
Lichenplanus	157
Malignancies	47
Fracture of Jaws	39
Fracture of Teeth	745
Osteomyelitis	2230
Fluorosis & Others	1225
Denture Fibroma	0
Mucocele	0

Legend:
- Dental Caries
- Gingivtis
- Periodontitis
- Dento Alveolar Abscesses
- Cysts & Tumours
- Leukoplakia
- Erythroplakia
- Sub mucous Fibrosis
- Candidiasis (Type)
- Lichenplanus
- Malignancies
- Fracture of Jaws
- Fracture of Teeth
- Osteomyelitis
- Fluorosis & Others
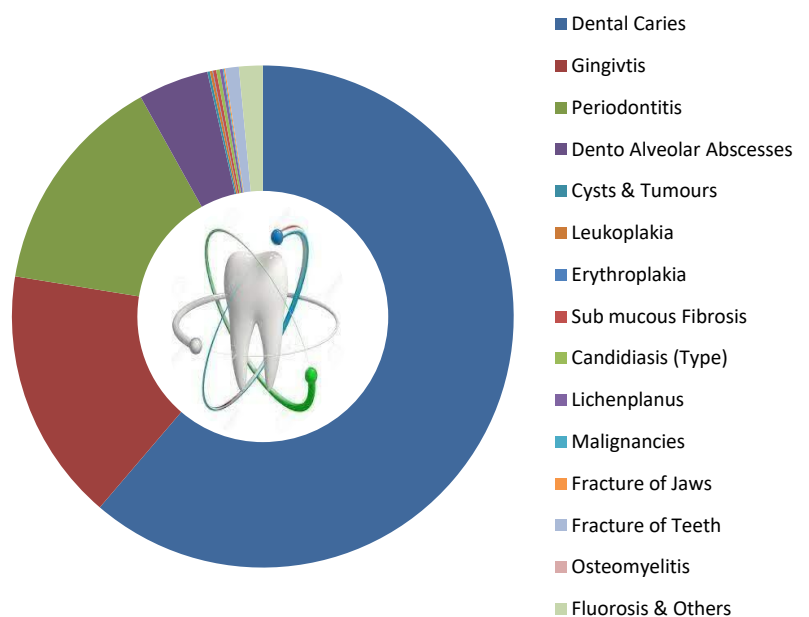
109775
Total no. of patients treated during MAY-2022

Male: 35320
Female: 54509
Children below 13 years: 19946

NATIONAL ORAL HEALTH PROGRAMME (NOHP)
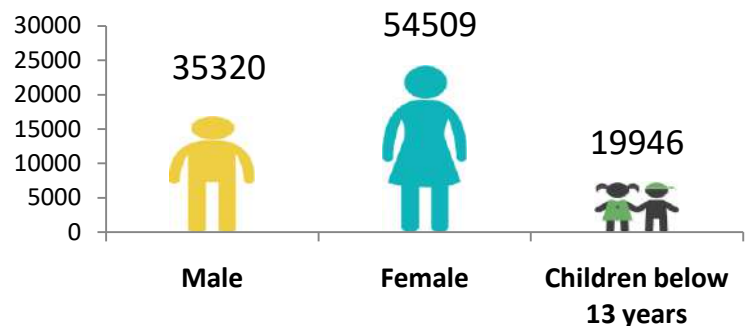
TREATMENT PROCEDURES (ORAL SURGERY)	15910
CONSERVATIVE PROCEDURES	13790
PERIODONTIC PROCEDURES	2491
PROSTHODONTIC PROCEDURES	402
ORTHODONTIC PROCEDURES	144
PAEDODONTIC PROCEDURES	8601
RADIOLOGY	7543
OUT REACH ACTIVITIES	1

National Tobacco Control Program

COTPA REPORT		
Schools		
Total number of schools	Govt/Aided	2211
	Private	777
No of schools where statutory warnings displayed(sec:4)	Govt/Aided	1868
	Private	575
	Reason(s) for not exhibiting	
Offices/Workplaces		
Total number of offices	Govt/Public sector	1831
	Private	1569
No of offices where statutory warnings displayed (sec:4)	Govt/Public sector	1933
	Private	1002
	Reason(s) for not exhibiting	
Action Taken on COTPA section		
IV	No. of persons booked	
	Fine Collected	26000
	Court Cases	0
	Remarks	
V	No. of persons booked	0
	Fine Collected	0
	Court Cases	0
	Remarks	

VI (a)	No. of persons booked	1
	Fine Collected	1000
	Court Cases	0
	Remarks	
VI (b)	No. of persons booked	0
	Fine Collected	0
	Court Cases	0
	Remarks	
VII	No. of persons booked	0
	Fine Collected	0
	Court Cases	0
	Remarks	
Toal Number of anti-tobacco hoarding in public places		240
No of. Hoardings Exhibited		201
No of schools where statutory warnings displayed		2443
No of Public Institutions where statutory warnings displayed		2935

Cataract Surgeries 2022-23

Cataract Surgeries District Level

Year	2021-22		2022-23 (upto May 2022)	
Name of District	Target	Achievement	Target	Achievement
Thiruvananthapuram	13500	18215	13500	4709
Kollam	10700	10280	10700	2504
Pathanamthitta	4900	10236	4900	2589
Alappuzha	8700	9730	8700	2082
Kottayam	8000	14586	8000	3206
Idukki	4500	2448	4500	456
Ernakulam	13520	24888	13520	5860
Thrissur	12700	6773	12700	1285
Palakkad	11400	11093	11400	2654
Malappuram	16700	18910	16700	3216
Kozhikkode	12600	16700	12600	3312
Wayanad	3300	2888	3300	669
Kannur	10300	23642	10300	4627
Kasargod	5300	5147	5300	804
Total	136120	175536	136120	37973

State Level
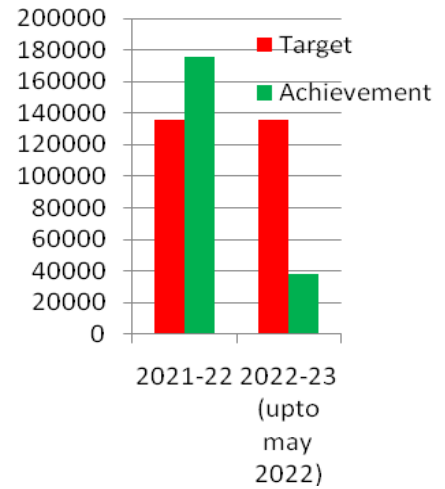
% of Achivement 2021-22   128.96

% of Achivement 2022-23 upto April 27.9 %

Eye Bank Performance
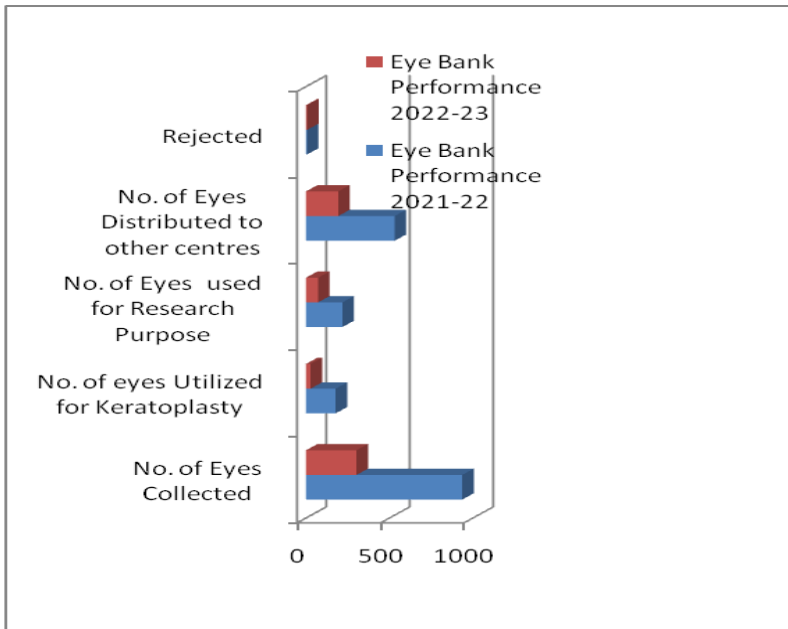
Eye Bank Performance

Year	2021-22	2022-23
No. of Eyes Collected	937	303
No. of eyes Utilized for Keratoplasty	179	28
No. of Eyes used for Research Purpose	219	73
No. of Eyes Distributed to other centres	532	194
Rejected	7	8

Supply of Spectacles   2022-23 (up to may 2022)

School Children	190
Old age Person	1215

Other Eye Diseases

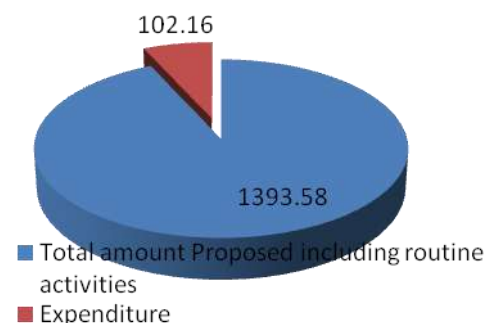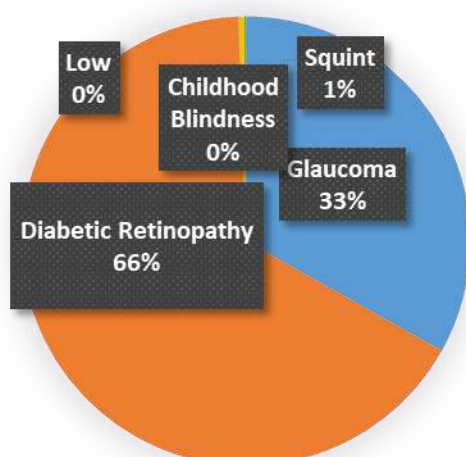| Other Eye Diseases	2021-22	2022-23
Glaucoma	6608	776
Diabetic Retinopathy	13338	1553
Childhood Blindness	1	1
Squint	84	9
Low	32	0
ROP	95	3

Finance Details

Total amount Proposed including routine activities:
Rs : *1393.58* Lakhs
Expenditure upto 31.05.2022
Rs *102.16* Lakhs

Other Eye Diseases 2022-23

Basic Information

Year of Implementation : 2015, District Nodal Centers – 14 (1 per Dist), Extension Centers – 53 Institutions
Phase 1 - 28 Institutions, Phase 2 - 19 Institutions, Phase 3 - 6 Institutions (GH-14, DH-15, TH/THQH-38)

Equipment Details

Supply in progress
1. BERA Room (9) and Speech Therapy Room(4) - DNCs
2. Sound Treated Cubicle (28) - Phase-1

Administrative Sanction given
1. ENT Operating Microscope (3) – Phase 3
2. Micro drills with Burr Heads (10) – Phase 3
3. Micro Ear Surgery Instruments(10) – Phase 3
4. Sound treated Cubicle (19) – Phase 2
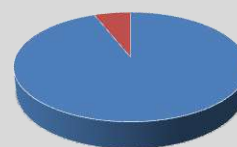5. Tympanometer(19) – Phase 2

ROP Approval – Rs 384.58 Lakhs

Ear Care Screening Camps @ selected H&WCs
                                    - Rs 10.08 Lakhs

Procurement of Equipments – Rs 269.50 Lakhs

IEC/BCC – Rs 48 lakhs (Rs 28 L for Dist)
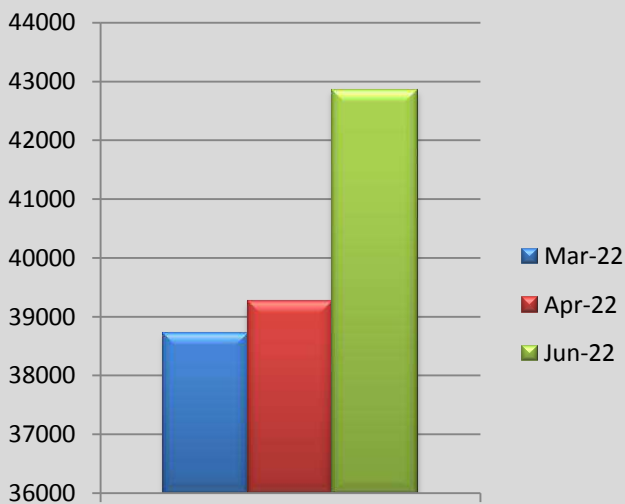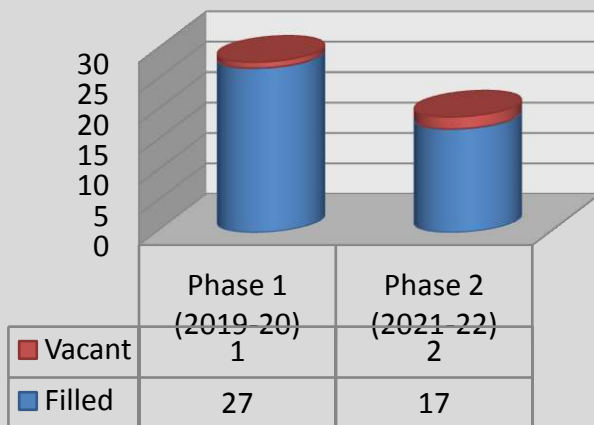
Recruitment of Audiologists - Rs 57 lakhs

Achievement

NPPCD, Kerala became a member of the WHOs World Hearing Forum for the period of 2021-2023
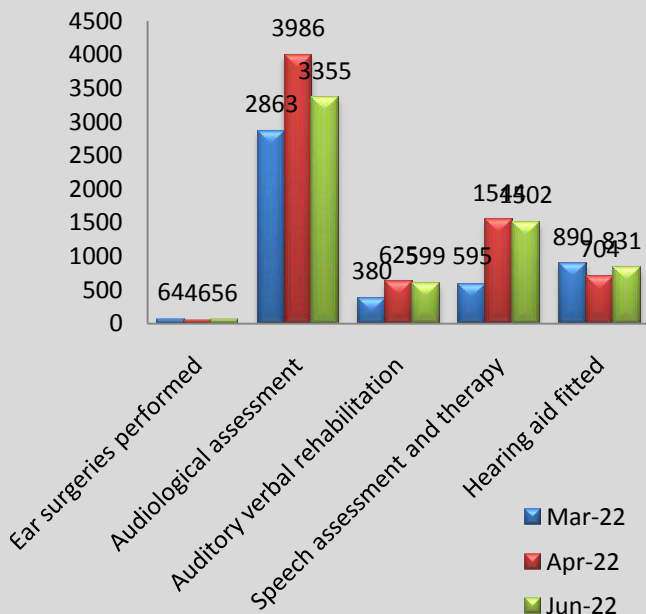
Expenditure

6%

■ Utilised   ■ Unutilised

94%

Ear and Hearing related OPD patients

■ Mar-22   ■ Apr-22   ■ Jun-22

■ Mar-22   ■ Apr-22   ■ Jun-22

Audiologist in Extension Centers

	Phase 1 (2019-20)	Phase 2 (2021-22)
■ Vacant	1	2
■ Filled	27	17

Constraints

1. BERA room for District Centres – work interrupted due to cost escalation from Rs 3L to Rs 4.13L. (Additional funds of Rs 21 Lakhs is required)
2. Posting of Staff Nurse - sedation issues during BERA test in infants.
3. HRVacancies in the District Nodal Centers of NPPCD - Audiometric Assistant (2 Nos) and Instructor for Young Hearing Impaired (1 No)

ORT Fact Sheet
Data on Diarrhoeal Diseases From 01.06.2022 to 30.06.2022

Districts	Diseases																			
	ADD				Cholera				Typhoid				Shigella				Noro			
	SC	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	CD	SC	SD	CC	CD
TVM	0	0	7470	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	24	0
KLM	0	0	3201	0	0	0	0	0	6	0	0	0	0	0	1	0	0	0	0	0
PTA	0	0	1245	0	0	0	0	0	3	0	0	0	0	0	1	0	0	0	0	0
IDK	0	0	1322	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0
KTM	0	0	2301	0	0	0	0	0	3	0	0	0	0	0	1	0	0	0	0	0
ALP	0	0	2958	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0
EKM	0	0	5866	0	0	0	0	0	9	0	1	0	0	0	2	0	0	0	0	0
TSR	0	0	5120	1	0	0	0	0	2	0	2	0	0	0	1	0	0	0	0	0
PKD	0	0	5006	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0
MPM	0	0	14306	0	0	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0
KKD	0	0	7847	0	0	0	0	0	5	0	0	0	9	0	0	0	0	0	0	0
WYD	0	0	2412	0	0	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0
KNR	0	0	7734	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0
KSD	0	0	3653	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	70441	1	0	0	0	0	88	0	3	0	9	0	8	0	0	0	24	0

SC*-Suspected cases.SD*-Suspected death.CC*-Confirmed Cases.CD*-Confirmed Death

Outbreaks

Out Breaks	Dist:	No of OB*	Activities Done
Food Poisoning	TVM ALP KTM PKD TSR KSD	1 2 1 1 1 1	Food Samples collected and sent to food analytical lab for Analysis,Water Sample collected for further test. 1.RRT team visited the area and investigation started 2. Joint inspection conducted with Food safety Department 4. Health Education classes conducted in the area 5. ORS distributed 6. House to House survey
Total		7	
ADD	TVM ALP EKM	2 1 1	ADD & Fever surveillance ORS Distribution Chlorination Health education
Total		4	
SHIGELLA	PKD MPM	1 1	IEC given about Drinking boiled and cooled water, not sharing food and utensils, cleaning ofplates and vessels with soap disinfection of common surfaces ,proper hand

			washing before and after food and after using toilet.
Total		**2**	
TYPHOID	EKM	1	2 blood Samples and 6 stool samples collected from all suspected cases and tested for culture and sensitivity test at RPH lab Ernakulam and all samplesfound sterile.Totally 12water samples (6 well water and 6 tap water sample collected and send to RPH lab for Bacteriological Analysis and 11 samples found nonfecal contamination. Totally 473 houses surveyed and 10 viral fever cases identified from the area. Totally 26 hotels inspected in the affected area. 56 wells chlorinated in the affected area. In view of increasing number of cases, Hotel and eateries inspections conducted in all part of the district. Healthy Kerala Hotel inspections also conducting as per Arogya Jagratha calendar 2022. IECs given in all areas to prevent water borne diseases (Press release, Radio Talk, social media coverage and Posters)
NORO	TVM	2	STOOL SAMPLE-4Nos,Medical check up done, cases were isolated, HOSTEL INSPECTION done All food handling Staff (6 in Mens Hostel, 1 in Girls Hostel, 4 in Canteen) Have, Valid Medical Fitness Certificate,HEALTH EDUCATION (HANDHYGIENE PERSONAL HYGIENE),WELL CHLORINATION.
GASTRO ENTERITIS	TVM	1	2 samples of stool sent forbacteriological and virology analysis to state PH lab.Water sample sent for analysis.Health education regarding handwashing and personal hygienegiven. Importance of drinkingboiled water advice given toinmates and care taker. Advisedfood handlers strict Hand washingbefore preparing food. Superchlorination of well done.
SHIGELLOSIS	MPM	1	2 Samples Shigella PCR Positive2 water samples were sent to Microbiology dept. MCHManjeri. RRT team visited the area. House visited – 107, Water sample collected – 2 Super chlorination – 40 Inter sectoral meeting conducted, IEC – Notices distributed - 250. Conducted health education class at Madrassa auditorium, Karumancheri, Anakkayam.

OB* OUTBREAK

FACT SHEET

HepatitisB Month wise report of Screened, Positive & Added to Treatment

Sl.No	April -2022			May-2022		
	Screened	Positive	Added to Treatment	Screened	Positive	Added to Treatment
TVM	2891	26	36	2749	34	39
KLM	5266	30	1	4766	25	6
PTA	663	16	4	782	10	2
ALP	4032	21	1	4328	25	8
KTM	1636	18	7	1961	27	3
IDK	573	6	0	678	12	0
EKM	2571	20	1	3564	17	0
TSR	3131	14	7	3360	18	0
PKD	2811	20	1	2861	18	3
MLP	2077	11	0	2921	15	8
WYD	260	3	2	347	3	0
KKD	1459	20	9	2782	20	2
KNR	2714	6	2	3307	11	1
KSD	1224	2	0	1639	2	1
Total	31308	213	71	36045	237	73

Hepatitis C Month wise report of Screened, Positive & Added to Treatment

Sl.No	April -2022			May-2022		
	Screened	Positive	Added to Treatment	Screened	Positive	Added to Treatment
TVM	2283	16	17	2438	19	15
KLM	856	5	0	3501	2	1
PTA	470	0	0	612	0	0
ALP	3927	31	8	4048	49	7
KTM	1620	5	5	1936	2	2
IDK	437	0	0	471	1	0
EKM	2550	10	2	3468	10	2
TSR	3129	8	1	3409	3	5
PKD	2319	2	2	2152	3	1
MLP	2005	3	0	2861	3	1
WYD	231	0	0	292	1	1
KKD	1329	6	5	2383	6	4
KNR	2584	3	2	2998	8	0
KSD	894	0	0	1128	1	0
Total	24634	89	42	31697	108	39

NVHCP Treatment Centres Functioning Status

Sl No	District	Name of Treatment Centre	Functioning / Not Functioning	Remarks
1	Thiruvananthapuram	Govt. Medical College Trivandrum	Functioning	
1	Thiruvananthapuram	General Hospital Trivandrum	Functioning	
2	Kollam	District Hospital Kollam	Functioning	
3	Kollam	Govt. Medical College Kollam	Functioning	
4	Pathanamthitta	General Hospital Adoor	Functioning	
5	Alappuzha	General Hospital Alappuzha	Functioning	
6	Alappuzha	Govt. Medical College Alappuzha	Functioning	
7	Kottayam	General Hospital Kottayam	Functioning	
8	Kottayam	Govt. Medical College Kottayam	Functioning	
9	Idukki	District Hospital Thodupuzha	Functioning	
10	Idukki	Govt. Medical College Idukki	Not Functioning	
11	Ernakulam	General Hospital Muvattupuzha	Functioning	
12	Ernakulam	GH Ernakulam	Functioning	
13	Ernakulam	Govt. Medical College Ernakulam	Functioning	
14	Thrissur	General Hospital Thrissur	Functioning	
15	Thrissur	Govt. Medical College, Thrissur	Functioning	
16	Palakkad	District Hospital, Palakkad	Functioning	
17	Palakkad	Govt. Medical College, Palakkad	Not Functioning	
18	Malappuram	District Hospital, Perinthalmanna	Functioning	
19	Malappuram	DH Tirur, Malappuram	Functioning	
20	Malappuram	Govt. Medical College, Malappuram	Functioning	
21	Wayanad	General Hospital, Kalpetta	Functioning	
22	Kozhikode	General Hospital, Kozhikode	Functioning	
23	Kozhikode	Govt. Medical College, Kozhikode	Functioning	
24	Kannur	District Hospital, Kannur	Functioning	
25	Kannur	Government Medical College, Kannur	Functioning	
26	Kasargode	General Hospital Kasargode	Functioning	
Total Number of Treatment Centres				27
Total Number of Treatment CentresFunctioning				25
Total Number of Treatment Centres Started treatment				25
Total Number of Treatment Centres Not Functioning				2
Total Number of Treatment Centres Functioning but no Treatment Started				0

National Rabies Control Programme (NRCP)

FACT SHEET

560 Health institutions having the facility to give Anti Rabies Vaccine &
42 Health institutions having the facility to give Anti Rabies Serum.

Monthly Animal Bite Report

Sl. No.	Districts	2022-23					
		April-2022			May-2022		
		Dog Bite Cases	Cat Bite Cases	Total Bite	Dog Bite Cases	Cat Bite Cases	Total Bite
1	Thiruvananthapuram	4028	3464	7492	3824	3265	7089
2	Kollam	2607	2635	5242	2783	2703	5486
3	Pathanamthitta	2077	928	3005	2152	936	3088
4	Alappuzha	2056	2030	4086	1815	1984	3799
5	Kottayam	2035	1810	3845	2017	1834	3851
6	Idukki	404	333	737	623	428	1051
7	Ernakulam	2496	3165	5661	2485	3353	5838
8	Thrissur	3334	3605	6939	3201	3450	6651
9	Palakkad	3144	2488	5632	2818	2594	5412
10	Malappuram	1311	5153	6464	1145	4602	5747
11	Kozhikkode	1999	4465	6464	1068	2868	3936
12	Wayanad	923	907	1830	807	884	1691
13	Kannur	1636	3301	4937	1584	3526	5110
14	Kasargode	972	1105	2077	817	1141	1958
	Total	29022	35389	64411	26516	33140	59656

District Wise Sunburn/Sun stroke/sun Rashes from 25.02.2022

District	Cumulative			
	Heat rash	Sun Burn	Sun Stroke	Death due to heat related events
TVM	4	11	2	0
KLM	0	0	0	0
PTA	3	5	0	0
IDK	0	1	0	0
KTM	3	0	0	0
ALP	0	5	0	0
EKM	0	0	0	0
TSR	0	0	0	0
PKD	0	5	0	0
MPM	0	3	0	0
KKD	0	1	0	0
WYD	0	0	0	0
KNR	1	1	0	0
KSD	0	0	0	0
Total	11	32	2	0
Total	45			

World Environment Day Observance – June5th

LEPTOSPIROSIS FACT SHEET JUNE 2022

Districts	LEPTO up to 03.07.2022			
	Sus		Con	
	C	D	C	D
TVM	140	20	142	2
KLM	34	7	49	-
PTA	25	2	119	4
IDK	46	5	7	-
KTM	81	9	49	1
ALP	60	6	123	5
EKM	236	13	120	-
TSR	73	7	26	2
PKD	74	8	20	3
MLP	29	3	52	1
KKD	114	8	34	-
WYD	200	4	89	3
KNR	39	1	6	-
KSD	15	-	29	-
Kerala	**1166**	**93**	**865**	**21**

	Lepto (Con & Prob)
TVM	**Lepto Con:-** Vithura,Adayamon,Aruvikkara,Balaramapuram,Chemboor, Karakulam,Karamana, Karavaram, Keezhattingal,Kollayil, Kunnukuzhy, Malayinkeezhu, Maranalloor, Nemom, Ottoor, Palode, Pangappara, Parassala,Peringamala,Peroorkada,Perumpazhuthoor,,Puthentope,Thirumala,Vallakadavu,Vattiyoorkavu, Vilavooral **Lepto Prob:-** Aryanadu,Vilappil,Kunnathukal,Madavoor,Vellarada
KLM	**Lepto Con -** KUlathupuzha, Anchal, Kottamkara, Piravanthoor, Thrikkadavoor, Kadakkal, Pozhikkara **Lepto Prob -** Thrikkadavoor, Edamulakkal, Oachira, Thekkumbhagam, West Kallada, Uliyakkovil,
PTA	**Pro Lepto-** Puramattom,Enadimangalam, Kokkathodu. **Con Lepto -** Anicadu, Pallikkal
IDK	**Pro Lepto:-**Peermedu,Vazhathope, Vathikudy, Kumaramangalam,Elappara, Ayyappancoil, Chakkupallom, Vannappuram, Mariyapuram,Deviyar Colony **Con Lepto:-** Elappara
KTM	**Prob Lepto -**Udayanapuram,Velloor,Erumely,Manjoor,Paippadu,Vechoor,Kumarakom,Mundakayam,Vaikom Mun. **Con Lepto-** Koottikkal,Athirampuzha,Nedumkunnem,Kumarakom,Kottayam Mun.,Kaduthuruthy,Thiruvarpu,Neezhoor,Arpookara
ALP	**Con-** Nedumudi,Alappuzha(M),Mavelikara,Bhudanoor,MararikulamSouth, Thakazhy,Karuvatta, Punnapra South, Pulincunnu-2 Nelamperoor **Pro-** Alappuzha (M),RAmankari,cherthalaSouth-2,Chettikulangara
EKM	**Prob lepto**: ALANGAD,Ayyampilly,Cheruvattoor,Ezhikkakara,Gothuruth,KADUNGALLOR, Kakkanad,Kalamassery, Kalloorkkad, Keezhmad,Koonammavu,Kottapady,Mookkannoor,Munambam, Okkal,Paipra,Pizhala, Thiruvamkulam,Thrikkakkara,Thripunithura, Varapuzha,Vazhakkulam, Kochi Corporation(Thammanam, Moolamkuzhy, Kaloor) **Conf lepto**: Kalamaserry, Kakkanad, Punnekkad, Chengamanad, Kochi Corporation(Kaloor, Mattancherry)
TSR	**Lepto con- 3**: Arimbur, Kadappuaram, Kaipamangalam **Lepto Pro-9** Ollukara, Avinissery, Chalakudy, Parapookkara,V R Puram, Mundur,Elinjipra, Cherpu , Pamboor
PKD	**Prob Lepto** : Ambalapara, Kadampazhipuram, Kanjirapuzha, Kuthanur, Kuzhalmannam, Polpully, Thenkurissi
MPM	**Lepto Con:-** Kurumbalangode, Angadipuram,Vettathur, Pookkottur-2,Edapal,Thiruvally **Lepto Prob:-** Pallikkal, Veliyancode,Ponnani, Thavanoor, Ezhuvaruthy, Valavannur, Porur.
KKD	**Lepto Con**:- Kakodi,Irivallur (2 Cases), Cheruvannur, Kananchery (Crop) **Lepto Prob**:- Thiruvampady, Thiruvallur(2 Cases),Nadapuram (2 Cases), Chooloor Koodaranhi,Kuruvattur, Avala, Perumanna (2 Cases),Kakodi,Cheruvannur,Kunduthod, Perumanna,Puthiyappa
WYD	**Lepto:Con**-Poothady,Chethalayam, Chulliyode, Meenagady, Vazhavatta, Vegapally, Edavaka, Noolpuzha, Ambalavayal. **Lepto:Prob**-Meenagady, Padinjarathara, Poothady, Chulliyode, ChethalayamPPunit bathery, Cheeral, Ambalavayal, Pakkam, Thariyode, Vazhavatta, Varadoor.
KNR	PRO. LEPTO:- Kottiyoor, Ulikkal, Mayyil, Kelakam, Iritty
KSD	**Prob Lepto**- Muliyar, Chengala,Pilicode, Nileswar **Con Lepto**- Nil

NHM-FINANCIAL STATUS

Year	Year wise Budgetary Allocation - Resource Envelope GoI (Rs in Crores)			Expenditure NHM including IM (Rs in Crores)	% Expenditure Against RE - NHM
	NHM	IM	Total		
2014-15	417.75	83.37	501.12	469.19	93.63
2015-16	427.65	83.37	511.02	556.22	108.85
2016-17	484.36	83.37	567.73	466.88	82.24
2017-18	564.38	83.37	647.75	531.86	82.11
2018-19	780.65	302.66	1083.31	914.2	84.39
2019-20	773.82	302.66	1076.48	906.24	84.19
2020-21	844.9	381.42	1226.32	1494.1	121.84
2021-22 (Provisional)	926.38	381.42	1307.8	1357.55	103.80

Approvals in ROP & Expenditure
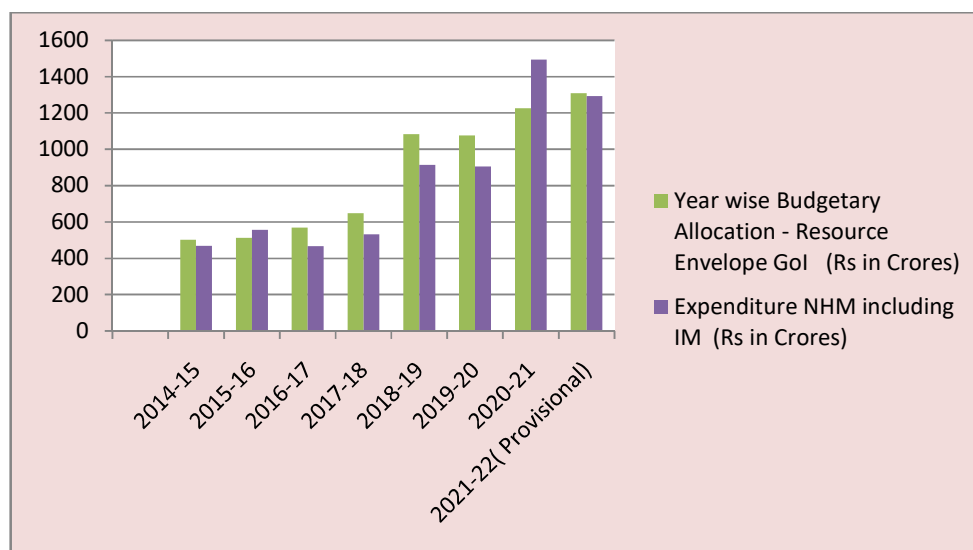
NHM Fund Utilisation 2022-23 (Rs in crores)

| NHM	Amount in crores
Resource Envelope	1341.41
Maximum Permissible Resource Envelope	1572.94
PIP submitted (Approval awaiting)	1921.24
Expenditure as on 30.06.22	163.57

COVID Package funds –ECRP-Phase I (Rs in crores)

Year	Receipt GOI	Receipt GOK	Total Receipt	Expen diture
2019-20	74.21	49.47	123.68	123.68
2020-21	573.96	(100% CSS)	573.96	573.96
Uncommitte d NHM funds taken for COVID			176.03	176.03
2021-22	48.82	(100% CSS)	48.82	25.69
Total	696.99	49.47	922.49	899.36 (97%)
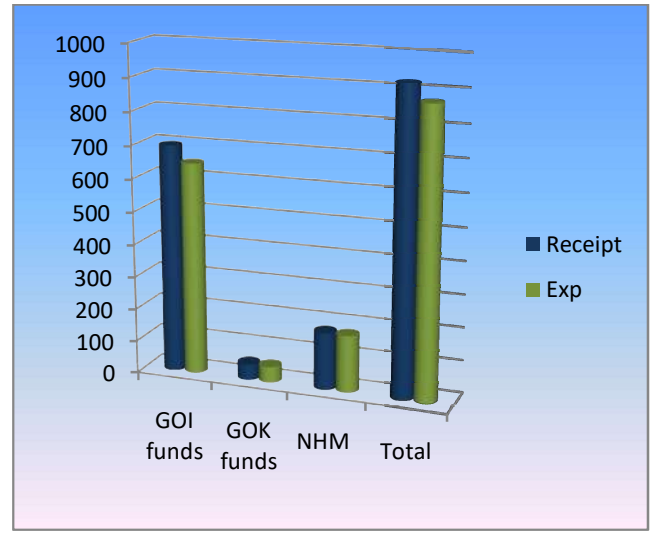
COVID Head wise Expenditure

FMR code	Activity Head	Total Expenditure (Rs. In lakhs)	% on total EXP
B.31.1	Diagnostics	9745.21	11
B.31.2	Drugs and supplies	19588.10	22
B.31.3	Equipment	11843.27	13
B.31.4	Temporary HR	37092.04	41
B.31.5	Mobility Support	2578.66	3
B.31.6	IT systems.	502.10	1
B.31.7	IEC/BCC	1733.91	2
B.31.8	Training	62.41	0.07
B.31.9	Misc	6789.90	8
	Total	89935.6	100

COVID Head Wise Exp
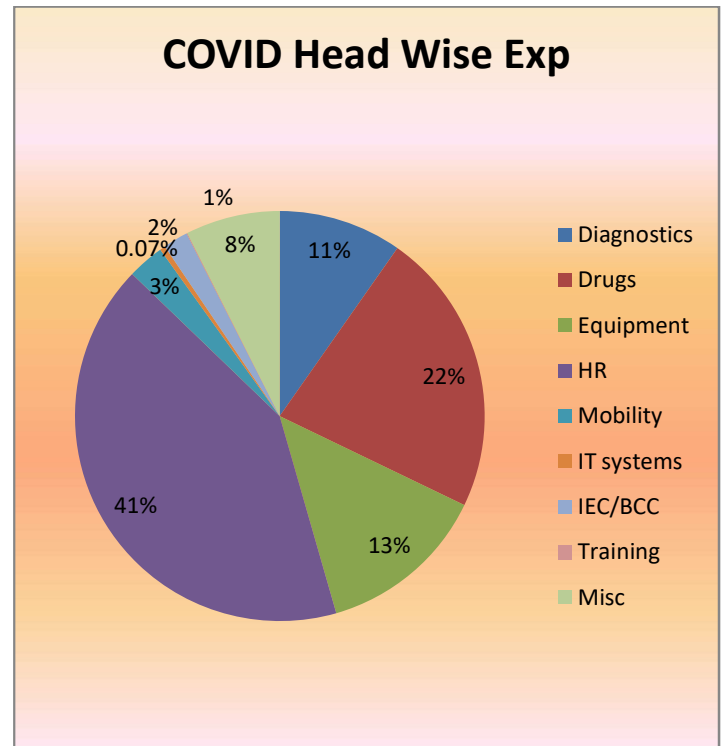
COVID SDRF Funds (Rs in crores)

COVID SDRF Funds (Rs in crores)		
Year	Receipt	Expenditure
2020-21	50.69	50.69
2021-22	20	19.19
2022-23	0	0.30
Total	70.69	70.18 (99%)
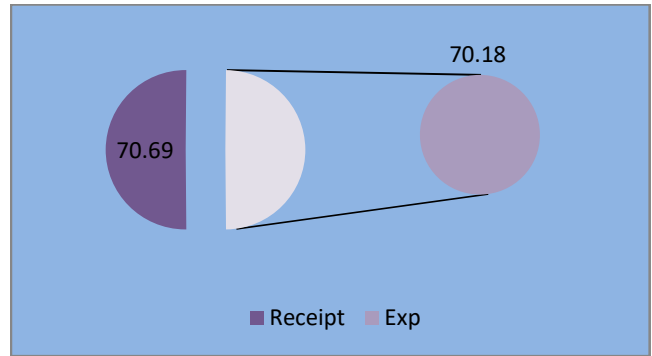
COVID-ECRP II (Rs in crores)

2021-22	Receipt	Exp
GOI funds	173.89	106.91
GOK funds	115.93	57.96
Total	289.82	164.87
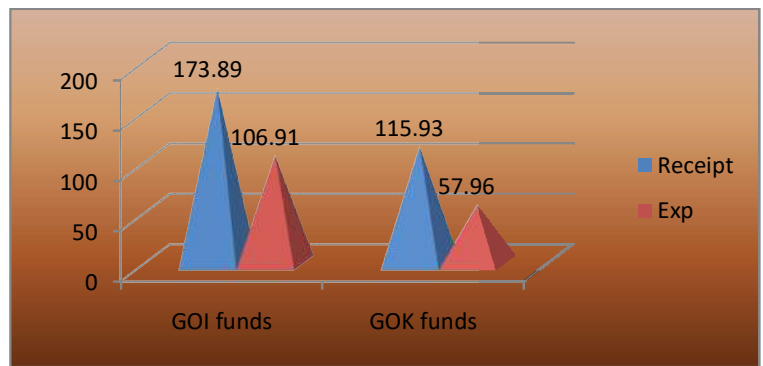
Approval and Expenditure under ECRP II (Rs in lakhs)

FMR	Activity / Item of expenditure	Approval	Expenditure	%
	Grand Total	**28982.00**	**16486.87**	**57**
S.1	COVID Essential Diagnostics and Drugs	7803.38	1857.34	**24**
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	13314.65	8347.02	**63**
S.3	Enhancement of Human Resources for Health	5403.44	6002.09	**111**
S.4	IT Interventions - Hospital Management Information System and Tele-Consultations	2315.01	256.03	**11**
S.8	Capacity Building and Training for ECRP II components	145.52	24.39	**17**